## **SEEK Calculations**

District: 001 Adair County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	727,224,305	Prior Year End of Year AADA	2,275.400
Per Pupil Assessment		\$ 319,603	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,916.00	Prior Year AADA Plus Growth	2,275.400
Transportation (Unprorated)		\$ 1,649,130	At Risk	1,430.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		58.5	Low (Severe: Weight 2.35)	67
Base Year Levied Equivalent Rate		58.5	Moderate (Moderate: Weight 1.17)	186
Current year Levied Equivalent Rate		60.0	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.100
			Limited English Proficiency	35

Adjusted State	<u>Adju</u>	Prorated djustment	<u>A</u>	<u>State</u>	<u>Local</u>	NICKELS CALCULATION:
\$ 461,220	\$	0	\$	461,220	\$ 363,612	\$ FSPK
\$ 0	\$	0	\$	0	\$ 0	\$ Original Growth
					0	\$ Equalized Growth
\$ 0	\$	0	\$	0	\$ 0	\$ Recallable
\$ 0	\$	0	\$	0	\$ 0	\$ Equalized Facility Funding
\$ 0	\$	0	\$	0	\$ 0	\$ BRAC
\$ 0	\$	0	\$	0	\$ 0	\$ Category Five
		-				

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	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	8,707,956
l	At Risk	361		820,892
l	Home & Hospital	26		60,005
l	Exceptional Child	667		1,517,138
l	Transportation	432		982,782
l	Limited English Proficiency	6		12,859
l	Calculated Base Funding	\$ 5,318	\$	12,101,632
l	Less 30 Cent Local Effort	959		2,181,673
l	Calculated State Portion	\$ 4,360	\$	9,919,959
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 4,360	\$	9,919,959
l	State Tier I	471		1,070,918
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 471	\$	1,070,918
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,830	\$	10,990,877
	4% Adjusted Assessment **			0
	Total State Funds		<b>,</b> -	10,990,877
l	Less Capital Outlay		_	227,540
	Net General Fund SEEK		\$	10,763,337
1				

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,707,956
At Risk		820,892
Exceptional Child		1,517,138
Home & Hospital		60,005
Limited English Proficiency		12,859
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,181,673
Less Capital Outlay		227,540
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,709,637



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$227,540.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 005 Allen County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	868,789,910	Prior Year End of Year AADA	2,669.800
Per Pupil Assessment		\$ 325,414	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,754.00	Prior Year AADA Plus Growth	2,669.800
Transportation (Unprorated)		\$ 1,798,257	At Risk	1,523.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		55.3	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	168
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	70
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.100
			Limited English Proficiency	25

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 434,395	\$ 533,408	\$	0	\$	533,408
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 434,395	\$ 533,408	\$	0	\$	533,408
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	10,217,325
l	At Risk		327		874,278
l	Home & Hospital		4		11,554
l	Exceptional Child		538		1,437,077
	Transportation		401		1,071,653
	Limited English Proficiency	_	3	_	9,185
	Calculated Base Funding	\$	5,102	\$	13,621,072
	Less 30 Cent Local Effort	_	976	_	2,606,370
	Calculated State Portion	\$	4,126	\$	11,014,702
	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,126	\$	11,014,702
	State Tier I		444		1,186,165
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	444	\$	1,186,165
	Hold Harmless	_	0	_	0
	Total State SEEK *	\$	4,570	\$	12,200,867
	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	12,200,867
l	Less Capital Outlay				266,980
l	Net General Fund SEEK			\$	11,933,887
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,217,325
At Risk	874,278
Exceptional Child	1,437,077
Home & Hospital	11,554
Limited English Proficiency	9,185
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,606,370
Less Capital Outlay	266,980
Base Prorated Adjustment	0
SEEK State Amount	\$ 9,676,069



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$266,980.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	436,411,831	Prior Year End of Year AADA	323.892
Per Pupil Assessment		\$ 1,347,399	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,857.00	Prior Year AADA Plus Growth	323.892
Transportation (Unprorated)		\$ 0	At Risk	0.000
Maximum Tier I Rate		40.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		108.9	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		109.0	Moderate (Moderate: Weight 1.17)	24
Current year Levied Equivalent Rate	:	108.9	High (Speech: Weight 0.24)	15
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.848
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 218,206	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

				$\overline{}$
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	1,239,535
At Risk		0		0
Home & Hospital		10		3,160
Exceptional Child		735		238,154
Transportation		0		0
Limited English Proficiency		6	_	1,837
Calculated Base Funding	\$	4,578	\$	1,482,686
Less 30 Cent Local Effort	_	4,042	_	1,309,235
Calculated State Portion	\$	536	\$	173,451
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	536	\$	173,451
State Tier I		0		0
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	0	\$	0
Hold Harmless		1,321	_	427,978
Total State SEEK *	\$	1,857	\$	601,429
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	601,429
Less Capital Outlay			_	32,389
Net General Fund SEEK			\$	569,040

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,239,535
At Risk	0
Exceptional Child	238,154
Home & Hospital	3,160
Limited English Proficiency	1,837
Hold Harmless	427,978
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,309,235
Less Capital Outlay	32,389
Base Prorated Adjustment	 0
SEEK State Amount	\$ 569,040

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$32,389.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 011 Anderson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,621,306,727	Prior Year End of Year AADA	3,436.000
Per Pupil Assessment		\$	471,859	Growth	0.000
91-92 State Per Pupil Funding		\$	2,366.00	Prior Year AADA Plus Growth	3,436.000
Transportation (Unprorated)		\$	1,734,599	At Risk	1,473.000
Maximum Tier I Rate			45.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate			60.6	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate			61.9	Moderate (Moderate: Weight 1.17)	249
Current year Levied Equivalent Rate			60.6	High (Speech: Weight 0.24)	175
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	4.800
				Limited English Proficiency	9

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 810,653	\$ 434,897	\$	0	\$	434,897
Original Growth	\$ 810,653	\$ 434,897	\$	0	\$	434,897
Equalized Growth	\$ 810,653					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	13,149,572
l	At Risk		246		845,576
l	Home & Hospital		5		17,890
l	Exceptional Child		510		1,752,307
l	Transportation		301		1,033,716
l	Limited English Proficiency		1		3,307
l	Calculated Base Funding	\$	4,890	\$	16,802,368
l	Less 30 Cent Local Effort	_	1,416		4,863,920
l	Calculated State Portion	\$	3,475	\$	11,938,448
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0		0
l	Adjusted State Portion	\$	3,475	\$	11,938,448
l	State Tier I		267		916,716
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	267	\$	916,716
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	3,741	\$	12,855,164
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	12,855,164
l	Less Capital Outlay			_	343,600
l	Net General Fund SEEK			\$	12,511,564
1					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,149,572
At Risk	845,576
Exceptional Child	1,752,307
Home & Hospital	17,890
Limited English Proficiency	3,307
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,863,920
Less Capital Outlay	343,600
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,561,132



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$343,600.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	984,364,901	Prior Year End of Year AADA	2,800.000
Per Pupil Assessment		\$ 351,559	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,448.00	Prior Year AADA Plus Growth	2,800.000
Transportation (Unprorated)		\$ 613,702	At Risk	1,600.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		64.7	Low (Severe: Weight 2.35)	120
Base Year Levied Equivalent Rate		73.9	Moderate (Moderate: Weight 1.17)	183
Current year Levied Equivalent Rate		64.7	High (Speech: Weight 0.24)	112
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.100
			Limited English Proficiency	3

				Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 492,182	\$ 522,818	\$	0	\$	522,818
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 492,182	\$ 130,704	\$	0	\$	130,704
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	10,715,600
	At Risk		328		918,480
	Home & Hospital		9		26,462
	Exceptional Child		715		2,001,483
	Transportation		131		365,729
	Limited English Proficiency	_	0	_	1,102
	Calculated Base Funding	\$	5,010	\$	14,028,856
	Less 30 Cent Local Effort	_	1,055		2,953,095
	Calculated State Portion	\$	3,956	\$	11,075,761
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	3,956	\$	11,075,761
	State Tier I		394		1,103,080
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	394	\$	1,103,080
	Hold Harmless		0	_	0
	Total State SEEK *	\$	4,350	\$	12,178,841
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$	12,178,841
	Less Capital Outlay			_	280,000
	Net General Fund SEEK			\$	11,898,841
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,715,600
At Risk	918,480
Exceptional Child	2,001,483
Home & Hospital	26,462
Limited English Proficiency	1,102
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,953,095
Less Capital Outlay	280,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,430,032



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$280,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	54,523,084	Prior Year End of Year AADA	259.000
Per Pupil Assessment		\$ 210,514	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,051.00	Prior Year AADA Plus Growth	259.000
Transportation (Unprorated)		\$ 83,435	At Risk	219.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		89.0	Low (Severe: Weight 2.35)	5
Base Year Levied Equivalent Rate		89.0	Moderate (Moderate: Weight 1.17)	19
Current year Levied Equivalent Rate		90.3	High (Speech: Weight 0.24)	18
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.100
			Limited English Proficiency	0

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 27,262	\$ 66,626	\$	0	\$	66,626
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	991,193
l	At Risk		485		125,717
	Home & Hospital		16		4,100
	Exceptional Child		566		146,574
	Transportation		192		49,722
	Limited English Proficiency		0		0
	Calculated Base Funding	\$	5,086	\$	1,317,306
	Less 30 Cent Local Effort		632		163,569
	Calculated State Portion	\$	4,455	\$	1,153,737
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,455	\$	1,153,737
	State Tier I		555		143,810
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	555	\$	143,810
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	5,010	\$	1,297,547
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	1,297,547
l	Less Capital Outlay				25,900
l	Net General Fund SEEK			\$	1,271,647
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 991,193
At Risk	125,717
Exceptional Child	146,574
Home & Hospital	4,100
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	163,569
Less Capital Outlay	25,900
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,078,115



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$25,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 015 Ballard County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	593,637,030	Prior Year End of Year AADA	1,244.246
Per Pupil Assessment	\$	477,106	Growth	0.000
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,244.246
Transportation (Unprorated)	\$	827,710	At Risk	654.289
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.0	Low (Severe: Weight 2.35)	33
Base Year Levied Equivalent Rate		61.0	Moderate (Moderate: Weight 1.17)	64
Current year Levied Equivalent Rate		66.6	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.217
			Limited English Proficiency	1

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 296,819	\$ 154,221	\$	0	\$	154,221
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 296,819	\$ 154,221	\$	0	\$	154,221
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:	Per Pupil		<u>Total</u>
1	Guaranteed Base *	\$ 3,827	\$	4,761,729
1	At Risk	302		375,595
1	Home & Hospital	13		15,717
1	Exceptional Child	498		620,089
1	Transportation	396		493,265
1	Limited English Proficiency	0		367
١	Calculated Base Funding	\$ 5,037	\$	6,266,762
1	Less 30 Cent Local Effort	1,431		1,780,911
1	Calculated State Portion	\$ 3,605	\$	4,485,851
١	Base Prorated Adjustment	0		0
╣	Prior Year Adjustment	0		0
1	Adjusted State Portion	\$ 3,605	\$	4,485,851
1	State Tier I	272		338,566
1	State Tier I Prorated Adjustment	0		0
١	Adjusted Tier I	\$ 272	\$	338,566
١	Hold Harmless	0		0
١	Total State SEEK *	\$ 3,877	\$	4,824,417
١	4% Adjusted Assessment **			0
١				
1	Total State Funds		\$	4,824,417
	Less Capital Outlay		_	124,425
	Net General Fund SEEK		\$	4,699,992

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,761,729
At Risk	375,595
Exceptional Child	620,089
Home & Hospital	15,717
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,780,911
Less Capital Outlay	124,425
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,868,161



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$124,425.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	102,000,000	Prior Year End of Year AADA	610.000
Per Pupil Assessment		\$ 167,213	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,260.00	Prior Year AADA Plus Growth	610.000
Transportation (Unprorated)		\$ 59,328	At Risk	410.000
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.8	Low (Severe: Weight 2.35)	4
Base Year Levied Equivalent Rate		70.6	Moderate (Moderate: Weight 1.17)	38
Current year Levied Equivalent Rate		68.8	High (Speech: Weight 0.24)	16
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:		_		Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 51,000	\$ 170,125	\$	0	\$	170,125
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	2,334,470
l	At Risk		386		235,361
l	Home & Hospital		12		7,454
l	Exceptional Child		362		220,818
l	Transportation		58		35,356
l	Limited English Proficiency		0	_	0
l	Calculated Base Funding	\$	4,645	\$	2,833,459
l	Less 30 Cent Local Effort	_	502	_	306,000
l	Calculated State Portion	\$	4,143	\$	2,527,459
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	86
l	Adjusted State Portion	\$	4,144	\$	2,527,545
l	State Tier I		541		329,760
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	541	\$	329,760
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	4,684	\$	2,857,305
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	2,857,305
	Less Capital Outlay				61,000
l	Net General Fund SEEK			\$	2,796,305
١					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	2,334,470
At Risk		235,361
Exceptional Child		220,818
Home & Hospital		7,454
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		86
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		306,000
Less Capital Outlay		61,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	2,431,189



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	1,125,708,479	Prior Year End of Year AADA	2,290.300
Per Pupil Assessment		\$	491,511	Growth	0.000
91-92 State Per Pupil Funding		\$	2,247.00	Prior Year AADA Plus Growth	2,290.300
Transportation (Unprorated)		\$	1,589,533	At Risk	1,480.000
Maximum Tier I Rate			46.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate			74.0	Low (Severe: Weight 2.35)	89
Base Year Levied Equivalent Rate			74.0	Moderate (Moderate: Weight 1.17)	154
Current year Levied Equivalent Rate			77.6	High (Speech: Weight 0.24)	107
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	0.700
				Limited English Proficiency	64

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 562,854	\$ 267,380	\$	0	\$	267,380
Original Growth	\$ 562,854	\$ 267,380	\$	0	\$	267,380
Equalized Growth	\$ 562,854					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

				$\overline{}$
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,764,978
At Risk		371		849,594
Home & Hospital		1		2,609
Exceptional Child		693		1,588,243
Transportation		414		947,266
Limited English Proficiency		10	_	23,513
Calculated Base Funding	\$	5,316	\$	12,176,203
Less 30 Cent Local Effort		1,475	_	3,377,125
Calculated State Portion	\$	3,842	\$	8,799,078
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,842	\$	8,799,078
State Tier I		270		619,235
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	270	\$	619,235
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,112	\$	9,418,313
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	9,418,313
Less Capital Outlay			_	229,030
Net General Fund SEEK			\$	9,189,283

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	8,764,978
At Risk		849,594
Exceptional Child		1,588,243
Home & Hospital		2,609
Limited English Proficiency		23,513
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,377,125
Less Capital Outlay		229,030
Base Prorated Adjustment	_	0
SEEK State Amount	\$	7,622,782



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$229,030.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 021 Barren County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,	.532,202,105	Prior Year End of Year AADA	4,397.100
Per Pupil Assessment		\$	348,457	Growth	0.000
91-92 State Per Pupil Funding		\$	2,671.00	Prior Year AADA Plus Growth	4,397.100
Transportation (Unprorated)		\$	2,357,021	At Risk	2,428.000
Maximum Tier I Rate			45.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate			67.7	Low (Severe: Weight 2.35)	87
Base Year Levied Equivalent Rate			67.7	Moderate (Moderate: Weight 1.17)	315
Current year Levied Equivalent Rate			68.6	High (Speech: Weight 0.24)	227
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.700
				Limited English Proficiency	52

NICKELS CALCULATION:			ĺ	Prorated		
	Local	<u>State</u>		justment	<u>Adju</u>	sted State
FSPK	\$ 766,101	\$ 827,848	\$	0	\$	827,848
Original Growth	\$ 766,101	\$ 827,848	\$	0	\$	827,848
Equalized Growth	\$ 766,101					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	16,827,702
l	At Risk	317		1,393,793
l	Home & Hospital	7		28,698
l	Exceptional Child	546		2,401,366
l	Transportation	319		1,404,642
l	Limited English Proficiency	4	_	19,104
l	Calculated Base Funding	\$ 5,020	\$	22,075,305
l	Less 30 Cent Local Effort	1,045	_	4,596,606
l	Calculated State Portion	\$ 3,975	\$	17,478,699
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 3,975	\$	17,478,699
l	State Tier I	408		1,793,980
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 408	\$	1,793,980
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,383	\$	19,272,679
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	19,272,679
	Less Capital Outlay			439,710
l	Net General Fund SEEK		\$	18,832,969
ı				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,827,702
At Risk	1,393,793
Exceptional Child	2,401,366
Home & Hospital	28,698
Limited English Proficiency	19,104
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,596,606
Less Capital Outlay	439,710
Base Prorated Adjustment	 0
SEEK State Amount	\$ 15,634,347

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$439,710.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 025 Bath County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	411,535,366	Prior Year End of Year AADA	1,865.000
Per Pupil Assessment		\$ 220,662	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,984.00	Prior Year AADA Plus Growth	1,865.000
Transportation (Unprorated)		\$ 1,309,399	At Risk	1,403.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	113
Current year Levied Equivalent Rate		53.0	High (Speech: Weight 0.24)	75
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.300
			Limited English Proficiency	12

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 205,768	\$ 470,295	\$ 0	\$	470,295
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	7,137,355
At Risk	т.	432	т	805,392
Home & Hospital		15		27,207
Exceptional Child		535		997,546
Transportation		418		780,323
Limited English Proficiency		2		4,409
Calculated Base Funding	<b>\$</b>	5,229	<b>\$</b>	9,752,232
Less 30 Cent Local Effort		662		1,234,606
Calculated State Portion	<b>\$</b>	4,567	\$	8,517,626
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,567	\$	8,517,626
State Tier I		575		1,072,810
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	575	\$	1,072,810
Hold Harmless		0		0
Total State SEEK *	\$	5,142	\$	9,590,436
4% Adjusted Assessment **				0
Total State Funds			\$	9,590,436
Less Capital Outlay				186,500
Net General Fund SEEK			\$	9,403,936

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,137,355
At Risk		805,392
Exceptional Child		997,546
Home & Hospital		27,207
Limited English Proficiency		4,409
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,234,606
Less Capital Outlay		186,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	7,550,803



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$186,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	588,000,000	Prior Year End of Year AADA	1,150.000
Per Pupil Assessment		\$ 511,304	Growth	0.000
91-92 State Per Pupil Funding		\$ 1,925.00	Prior Year AADA Plus Growth	1,150.000
Transportation (Unprorated)		\$ 20,215	At Risk	152.000
Maximum Tier I Rate		43.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.6	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		77.6	Moderate (Moderate: Weight 1.17)	45
Current year Levied Equivalent Rate		81.2	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	15

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>A</u>	<u>Prorated</u> djustment	<u>Adju</u>	sted State
FSPK	\$ 294,000	\$ 122,875	\$	0	\$	122,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 294,000	\$ 122,875	\$	0	\$	122,875
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	4,401,050
At Risk		76		87,256
Home & Hospital		3		3,727
Exceptional Child		352		405,241
Transportation		10		12,047
Limited English Proficiency	_	5		5,511
Calculated Base Funding	\$	4,274	\$	4,914,832
Less 30 Cent Local Effort	_	1,534		1,764,000
Calculated State Portion	\$	2,740	\$	3,150,832
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	2,740	\$	3,150,832
State Tier I		189		217,660
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	189	\$	217,660
Hold Harmless	_	0		0
Total State SEEK *	\$	2,929	\$	3,368,492
4% Adjusted Assessment **				0
Total State Funds			\$	3,368,492
Less Capital Outlay			_	115,000
Net General Fund SEEK			\$	3,253,492

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,401,050
At Risk	87,256
Exceptional Child	405,241
Home & Hospital	3,727
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,764,000
Less Capital Outlay	115,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,023,785



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$115,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 031 Bell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	5	682,605,536	Prior Year End of Year AADA	2,510.000
Per Pupil Assessment	\$	271,954	Growth	0.000
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,510.000
Transportation (Unprorated)	\$	1,755,907	At Risk	1,900.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	72
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	287
Current year Levied Equivalent Rate		64.4	High (Speech: Weight 0.24)	136
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	13.500
			Limited English Proficiency	0

NICKELS CALCULATION:	Land	Chaha	_	rorated_	م باد،	-LJ CL-L-
	<u>Local</u>	<u>State</u>	<u>Adj</u>	<u>ustment</u>	<u>Aaju</u>	sted State
FSPK	\$ 341,303	\$ 568,572	\$	0	\$	568,572
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 341,303	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,605,770
l	At Risk	435		1,090,695
l	Home & Hospital	20		50,315
l	Exceptional Child	820		2,057,510
l	Transportation	417		1,046,415
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 5,518	\$	13,850,705
l	Less 30 Cent Local Effort	816		2,047,817
l	Calculated State Portion	\$ 4,702	\$	11,802,888
l	Base Prorated Adjustment	0		0
ر ٦	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,702	\$	11,802,888
l	State Tier I	544		1,364,779
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 544	\$	1,364,779
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,246	\$	13,167,667
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	13,167,667
	Less Capital Outlay		_	251,000
	Net General Fund SEEK		\$	12,916,667
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,605,770
At Risk	1,090,695
Exceptional Child	2,057,510
Home & Hospital	50,315
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,047,817
Less Capital Outlay	251,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,505,473



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$251,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	417,501,270	Prior Year End of Year AADA	665.300
Per Pupil Assessment		\$ 627,538	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,297.00	Prior Year AADA Plus Growth	665.300
Transportation (Unprorated)		\$ 4,786	At Risk	540.000
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		74.4	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.500
			Limited English Proficiency	8

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	٨	<u>Prorated</u> djustment	۸dius	sted State
	<u> </u>	State		<u>ujustinent</u>	<u>Auju</u>	sted State
FSPK	\$ 208,751	\$ 32,421	\$	0	\$	32,421
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	2,546,103
l	At Risk		466		309,987
l	Home & Hospital		20		13,045
l	Exceptional Child		587		390,660
	Transportation		4		2,852
	Limited English Proficiency	_	4		2,939
	Calculated Base Funding	\$	4,908	\$	3,265,586
	Less 30 Cent Local Effort	_	1,883		1,252,504
	Calculated State Portion	\$	3,026	\$	2,013,082
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0		131
	Adjusted State Portion	\$	3,026	\$	2,013,213
	State Tier I		99		65,888
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	99	\$	65,888
l	Hold Harmless	_	0		0
l	Total State SEEK *	\$	3,125	\$	2,079,101
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	2,079,101
l	Less Capital Outlay				66,530
l	Net General Fund SEEK			\$	2,012,571
l					

<u>Total</u>
\$ 2,546,103
309,987
390,660
13,045
2,939
0
131
0
0
0
0
1,252,504
66,530
0
\$ 1,943,831
_



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$66,530.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 034 Berea Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	218,000,000	Prior Year End of Year AADA	990.000
Per Pupil Assessment		\$ 220,202	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,850.00	Prior Year AADA Plus Growth	990.000
Transportation (Unprorated)		\$ 308,901	At Risk	580.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		101.1	Low (Severe: Weight 2.35)	33
Base Year Levied Equivalent Rate		101.1	Moderate (Moderate: Weight 1.17)	131
Current year Levied Equivalent Rate		111.8	High (Speech: Weight 0.24)	27
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	10

	Local	Ctato	_	Prorated	۸diu	sted State
	<u>Local</u>	<u>State</u>	Au	<u>justment</u>	Auju	steu State
FSPK	\$ 109,000	\$ 249,875	\$	0	\$	249,875
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 109,000	\$ 249,875	\$	0	\$	249,875
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,788,730
At Risk		336		332,949
Home & Hospital		9		9,318
Exceptional Child		917		908,147
Transportation		186		184,086
Limited English Proficiency		4		3,674
Calculated Base Funding	\$	5,280	\$	5,226,904
Less 30 Cent Local Effort	_	661		654,000
Calculated State Portion	\$	4,619	\$	4,572,904
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,619	\$	4,572,904
State Tier I		565		558,939
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	565	\$	558,939
Hold Harmless		0		0
Total State SEEK *	\$	5,184	\$	5,131,843
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	5,131,843
Less Capital Outlay				99,000
Net General Fund SEEK			\$	5,032,843

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,788,730
At Risk	332,949
Exceptional Child	908,147
Home & Hospital	9,318
Limited English Proficiency	3,674
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	654,000
Less Capital Outlay	99,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,289,818



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 035 Boone County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment \$	12	2,550,000,000	Prior Year End of Year AADA	18,100.000
Per Pupil Assessment	\$	693,370	Growth	0.000
91-92 State Per Pupil Funding	\$	1,970.00	Prior Year AADA Plus Growth	18,100.000
Transportation (Unprorated)	\$	11,689,306	At Risk	5,800.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.7	Low (Severe: Weight 2.35)	376
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	1,113
Current year Levied Equivalent Rate		71.0	High (Speech: Weight 0.24)	700
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	21.000
			Limited English Proficiency	845

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>A</u>	<u>Prorated</u> <u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 6,275,000	\$ 286,250	\$	0	\$	286,250
Original Growth	\$ 6,275,000	\$ 286,250	\$	0	\$	286,250
Equalized Growth	\$ 6,275,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	69,268,700
At Risk		184		3,329,490
Home & Hospital		4		78,267
Exceptional Child		498		9,008,031
Transportation		385		6,966,121
Limited English Proficiency	_	17	_	310,446
Calculated Base Funding	\$	4,915	\$	88,961,055
Less 30 Cent Local Effort	_	2,080	_	37,650,000
Calculated State Portion	\$	2,835	\$	51,311,055
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	2,835	\$	51,311,055
State Tier I		34		613,079
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	34	\$	613,079
Hold Harmless	_	0	_	0
Total State SEEK *	\$	2,869	\$	51,924,134
4% Adjusted Assessment **				0
			_	
Total State Funds			\$_	51,924,134
Less Capital Outlay			_	1,810,000
Net General Fund SEEK			\$	50,114,134

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 69,268,700
At Risk	3,329,490
Exceptional Child	9,008,031
Home & Hospital	78,267
Limited English Proficiency	310,446
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	37,650,000
Less Capital Outlay	1,810,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 42,534,934



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,810,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 041 Bourbon County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,0	86,983,947	Prior Year End of Year AADA	2,430.000
Per Pupil Assessment		\$	447,318	Growth	0.000
91-92 State Per Pupil Funding		\$	2,652.00	Prior Year AADA Plus Growth	2,430.000
Transportation (Unprorated)		\$	1,219,707	At Risk	1,300.000
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate			60.9	Low (Severe: Weight 2.35)	60
Base Year Levied Equivalent Rate			60.9	Moderate (Moderate: Weight 1.17)	190
Current year Levied Equivalent Rate			66.4	High (Speech: Weight 0.24)	113
Current Year Second Month Growth of	%		0.000	Prior Year Home & Hospital	17.000
				Limited English Proficiency	97

NICKELS CALCULATION:	Local	<u>State</u>	_	<u>Prorated</u> ustment	۸diu	sted State
	Local	<u>State</u>	Auj	usument	<u>Auju</u>	sieu siaie
FSPK	\$ 543,492	\$ 337,383	\$	0	\$	337,383
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,299,610
l	At Risk	307		746,265
l	Home & Hospital	26		63,359
l	Exceptional Child	615		1,494,137
l	Transportation	299		726,872
l	Limited English Proficiency	15		35,637
l	Calculated Base Funding	\$ 5,089	\$	12,365,880
l	Less 30 Cent Local Effort	1,342		3,260,952
l	Calculated State Portion	\$ 3,747	\$	9,104,928
l	Base Prorated Adjustment	0		0
_ 	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,747	\$	9,104,928
l	State Tier I	304		738,750
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 304	\$	738,750
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,051	\$	9,843,678
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	9,843,678
l	Less Capital Outlay		_	243,000
l	Net General Fund SEEK		\$	9,600,678
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,299,610
At Risk	746,265
Exceptional Child	1,494,137
Home & Hospital	63,359
Limited English Proficiency	35,637
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,260,952
Less Capital Outlay	243,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,135,056



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$243,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,329,741,848	Prior Year End of Year AADA	3,566.000
Per Pupil Assessment	\$	372,895	Growth	0.000
91-92 State Per Pupil Funding	\$	2,477.00	Prior Year AADA Plus Growth	3,566.000
Transportation (Unprorated)	\$	1,432,311	At Risk	1,950.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		87.9	Low (Severe: Weight 2.35)	104
Base Year Levied Equivalent Rate		0.88	Moderate (Moderate: Weight 1.17)	253
Current year Levied Equivalent Rate		87.9	High (Speech: Weight 0.24)	100
Current Year Second Month Growth %	o O	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	409

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 664,871	\$ 627,804	\$ 0	\$	627,804
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 627,804	\$ 0	\$	627,804
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	13,647,082
At Risk		314		1,119,398
Home & Hospital		3		11,181
Exceptional Child		606		2,159,997
Transportation		239		853,571
Limited English Proficiency	_	42		150,263
Calculated Base Funding	\$	5,031	\$	17,941,492
Less 30 Cent Local Effort	_	1,119	_	3,989,226
Calculated State Portion	\$	3,913	\$	13,952,266
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,913	\$	13,952,266
State Tier I		378		1,349,188
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	378	\$	1,349,188
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,291	\$	15,301,454
4% Adjusted Assessment **				0
			_	
Total State Funds			\$ <u>_</u>	15,301,454
Less Capital Outlay			_	356,600
Net General Fund SEEK			\$	14,944,854

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,647,082
At Risk	1,119,398
Exceptional Child	2,159,997
Home & Hospital	11,181
Limited English Proficiency	150,263
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,989,226
Less Capital Outlay	356,600
Base Prorated Adjustment	 0
SEEK State Amount	\$ 12,742,095



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$356,600.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 045 Boyd County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,4	05,000,000	Prior Year End of Year AADA	2,915.000
Per Pupil Assessment		\$	481,990	Growth	0.000
91-92 State Per Pupil Funding		\$	2,588.00	Prior Year AADA Plus Growth	2,915.000
Transportation (Unprorated)		\$	1,523,534	At Risk	1,415.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			68.9	Low (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate			70.6	Moderate (Moderate: Weight 1.17)	198
Current year Levied Equivalent Rate			68.9	High (Speech: Weight 0.24)	146
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	12.000
				Limited English Proficiency	6

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 702,500	\$ 354,188	\$ 0	\$	354,188
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 702,500	\$ 354,188	\$ 0	\$	354,188
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	11,155,705
At Risk		279		812,281
Home & Hospital		15		44,724
Exceptional Child		727		2,117,862
Transportation		311		907,934
Limited English Proficiency		1	_	2,204
Calculated Base Funding	\$	5,160	\$	15,040,710
Less 30 Cent Local Effort	_	1,446	_	4,215,000
Calculated State Portion	\$	3,714	\$	10,825,710
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	333
Adjusted State Portion	\$	3,714	\$	10,826,043
State Tier I		270		787,168
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	270	\$	787,168
Hold Harmless		0	_	0
Total State SEEK *	\$	3,984	\$	11,613,211
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	11,613,211
Less Capital Outlay			_	291,500
Net General Fund SEEK			\$	11,321,711

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 11,155,705
At Risk	812,281
Exceptional Child	2,117,862
Home & Hospital	44,724
Limited English Proficiency	2,204
Hold Harmless	0
Prior Year Adjustment	333
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,215,000
Less Capital Outlay	291,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,626,609



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$291,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 051 Boyle County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,082,220,395	Prior Year End of Year AADA	2,447.300
Per Pupil Assessment		\$	442,210	Growth	0.000
91-92 State Per Pupil Funding		\$	2,601.00	Prior Year AADA Plus Growth	2,447.300
Transportation (Unprorated)		\$	1,397,396	At Risk	1,079.000
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			62.0	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate			62.0	Moderate (Moderate: Weight 1.17)	270
Current year Levied Equivalent Rate			68.7	High (Speech: Weight 0.24)	106
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.800
				Limited English Proficiency	19

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 541,110	\$ 346,036	\$ 0	\$	346,036
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,365,817
l	At Risk	253		619,400
l	Home & Hospital	9		21,617
l	Exceptional Child	692		1,693,027
l	Transportation	340		832,764
l	Limited English Proficiency	3		6,980
l	Calculated Base Funding	\$ 5,124	\$	12,539,605
l	Less 30 Cent Local Effort	1,327		3,246,661
l	Calculated State Portion	\$ 3,797	\$	9,292,944
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,797	\$	9,292,944
l	State Tier I	313		766,706
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 313	\$	766,706
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,111	\$	10,059,650
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	10,059,650
١	Less Capital Outlay		_	244,730
l	Net General Fund SEEK		\$	9,814,920
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,365,817
At Risk	619,400
Exceptional Child	1,693,027
Home & Hospital	21,617
Limited English Proficiency	6,980
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,246,661
Less Capital Outlay	244,730
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,215,450



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$244,730.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 055 Bracken County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	330,814,695	Prior Year End of Year AADA	1,055.677
Per Pupil Assessment		\$ 313,367	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,709.00	Prior Year AADA Plus Growth	1,055.677
Transportation (Unprorated)		\$ 917,855	At Risk	605.027
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.3	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		48.8	High (Speech: Weight 0.24)	64
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.727
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>		Prorated liustment	۸diu	sted State
	Local	State	AU	<u>justilient</u>	Auju	isieu siaie
FSPK	\$ 165,407	\$ 217,276	\$	0	\$	217,276
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 165,407	\$ 217,276	\$	0	\$	217,276
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 4,040,076
At Risk		329	347,316
Home & Hospital		6	6,437
Exceptional Child		544	574,471
Transportation		518	546,986
Limited English Proficiency	_	0	 0
Calculated Base Funding	\$	5,224	\$ 5,515,286
Less 30 Cent Local Effort	_	940	 992,444
Calculated State Portion	\$	4,284	\$ 4,522,842
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,284	\$ 4,522,842
State Tier I		475	501,297
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	475	\$ 501,297
Hold Harmless	_	0	 0
Total State SEEK *	\$	4,759	\$ 5,024,139
4% Adjusted Assessment **			0
Total State Funds			\$ 5,024,139
Less Capital Outlay			105,568
Net General Fund SEEK			\$ 4,918,571

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,040,076
At Risk	347,316
Exceptional Child	574,471
Home & Hospital	6,437
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	992,444
Less Capital Outlay	105,568
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,870,288



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$105,568.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 061 Breathitt County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	456,157,990	Prior Year End of Year AADA	1,850.000
Per Pupil Assessment	9	246,572	Growth	0.000
91-92 State Per Pupil Funding	9	3,136.00	Prior Year AADA Plus Growth	1,850.000
Transportation (Unprorated)	9	1,528,160	At Risk	1,617.000
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	92
Base Year Levied Equivalent Rate		55.3	Moderate (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	80
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	1

NICKELS CALCULATION:			_	rorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u> j	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 228,079	\$ 442,546	\$	0	\$	442,546
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	7,079,950
l	At Risk	502		928,239
l	Home & Hospital	30		55,905
l	Exceptional Child	927		1,715,797
l	Transportation	492		910,691
l	Limited English Proficiency	0		367
l	Calculated Base Funding	\$ 5,779	\$	10,690,949
l	Less 30 Cent Local Effort	740		1,368,474
l	Calculated State Portion	\$ 5,039	\$	9,322,475
l	Base Prorated Adjustment	0		0
ך ר	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 5,039	\$	9,322,475
l	State Tier I	605		1,119,365
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 605	\$	1,119,365
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,644	\$	10,441,840
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	10,441,840
	Less Capital Outlay		-	185,000
	Net General Fund SEEK		\$	10,256,840
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,079,950
At Risk	928,239
Exceptional Child	1,715,797
Home & Hospital	55,905
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,368,474
Less Capital Outlay	185,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,226,784



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$185,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 065 Breckinridge County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,009,367,389	Prior Year End of Year AADA	2,543.500
Per Pupil Assessment	9	396,842	Growth	0.000
91-92 State Per Pupil Funding	9	2,741.00	Prior Year AADA Plus Growth	2,543.500
Transportation (Unprorated)	9	1,813,223	At Risk	1,336.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.0	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate		57.4	Moderate (Moderate: Weight 1.17)	161
Current year Levied Equivalent Rate		57.0	High (Speech: Weight 0.24)	87
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	10

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 504,684	\$ 417,335	\$ 0	\$	417,335
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	9,733,975
At Risk		302		766,931
Home & Hospital		6		14,908
Exceptional Child		559		1,421,348
Transportation		425		1,080,571
Limited English Proficiency	_	1		3,674
Calculated Base Funding	\$	5,119	\$	13,021,407
Less 30 Cent Local Effort	_	1,191		3,028,102
Calculated State Portion	\$	3,929	\$	9,993,305
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	3,929	\$	9,993,305
State Tier I		367		933,829
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	367	\$	933,829
Hold Harmless		0	_	0
Total State SEEK *	\$	4,296	\$	10,927,134
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,927,134
Less Capital Outlay				254,350
Net General Fund SEEK			\$	10,672,784

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	9,733,975
At Risk		766,931
Exceptional Child		1,421,348
Home & Hospital		14,908
Limited English Proficiency		3,674
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,028,102
Less Capital Outlay		254,350
Base Prorated Adjustment	_	0
SEEK State Amount	\$	8,658,384



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$254,350.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 071 Bullitt County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	5,87	72,562,308	Prior Year End of Year AADA	11,721.700
Per Pupil Assessment		\$	500,999	Growth	0.000
91-92 State Per Pupil Funding		\$	2,570.00	Prior Year AADA Plus Growth	11,721.700
Transportation (Unprorated)		\$	6,911,508	At Risk	5,500.000
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	·
Levied Equivalent Rate			63.0	Low (Severe: Weight 2.35)	299
Base Year Levied Equivalent Rate			63.0	Moderate (Moderate: Weight 1.17)	825
Current year Levied Equivalent Rate			66.5	High (Speech: Weight 0.24)	446
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	15.000
				Limited English Proficiency	75

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 2,936,281	\$ 1,312,835	\$	0	\$	1,312,835
Original Growth	\$ 2,936,281	\$ 1,312,835	\$	0	\$	1,312,835
Equalized Growth	\$ 2,936,281					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
	Guaranteed Base *	\$ 3,827	\$	44,858,946
	At Risk	269		3,157,275
	Home & Hospital	5		55,905
	Exceptional Child	579		6,792,695
	Transportation	351		4,118,842
	Limited English Proficiency	2		27,554
	Calculated Base Funding	\$ 5,034	\$	59,011,217
	Less 30 Cent Local Effort	1,503		17,617,687
	Calculated State Portion	\$ 3,531	\$	41,393,530
	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0		1
	Adjusted State Portion	\$ 3,531	\$	41,393,531
	State Tier I	244		2,864,301
	State Tier I Prorated Adjustment	0		0
	Adjusted Tier I	\$ 244	\$	2,864,301
	Hold Harmless	0		0
	Total State SEEK *	\$ 3,776	\$	44,257,832
	4% Adjusted Assessment **			0
			_	
	Total State Funds		\$	44,257,832
	Less Capital Outlay			1,172,170
	Net General Fund SEEK		\$	43,085,662
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 44,858,946
At Risk	3,157,275
Exceptional Child	6,792,695
Home & Hospital	55,905
Limited English Proficiency	27,554
Hold Harmless	0
Prior Year Adjustment	1
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	17,617,687
Less Capital Outlay	1,172,170
Base Prorated Adjustment	0
SEEK State Amount	\$ 36,102,519



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,172,170.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 072 Burgin Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	241,451,528	Prior Year End of Year AADA	405.000
Per Pupil Assessment		\$ 596,177	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,552.00	Prior Year AADA Plus Growth	405.000
Transportation (Unprorated)		\$ 140,136	At Risk	225.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	33
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.100
			Limited English Proficiency	0

NICKELS CALCULATION:			ſ	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 120,726	\$ 26,087	\$	0	\$	26,087
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 120,726	\$ 26,087	\$	0	\$	26,087
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_		-			
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	1,549,935
l	At Risk		319		129,161
l	Home & Hospital		1		373
l	Exceptional Child		555		224,683
l	Transportation		206		83,513
l	Limited English Proficiency		0		0
l	Calculated Base Funding	\$	4,908	\$	1,987,665
l	Less 30 Cent Local Effort		1,789		724,355
l	Calculated State Portion	\$	3,119	\$	1,263,310
l	Base Prorated Adjustment		0		0
ر ٦	Prior Year Adjustment		0		55
l	Adjusted State Portion	\$	3,119	\$	1,263,365
l	State Tier I		135		54,487
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	135	\$	54,487
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	3,254	\$	1,317,852
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	1,317,852
l	Less Capital Outlay				40,500
l	Net General Fund SEEK			\$	1,277,352
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,549,935
At Risk	129,161
Exceptional Child	224,683
Home & Hospital	373
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	55
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	724,355
Less Capital Outlay	40,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,139,352



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$40,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 075 Butler County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	475,198,203	Prior Year End of Year AADA	1,915.200
Per Pupil Assessment		\$ 248,119	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,779.00	Prior Year AADA Plus Growth	1,915.200
Transportation (Unprorated)		\$ 1,443,629	At Risk	1,050.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		49.9	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		51.5	Moderate (Moderate: Weight 1.17)	182
Current year Levied Equivalent Rate		49.9	High (Speech: Weight 0.24)	86
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.400
			Limited English Proficiency	33

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 237,599	\$ 456,661	\$	0	\$	456,661
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	7,329,470
At Risk		315		602,753
Home & Hospital		11		20,126
Exceptional Child		659		1,262,642
Transportation		449		860,316
Limited English Proficiency	_	6	_	12,124
Calculated Base Funding	\$	5,267	\$	10,087,431
Less 30 Cent Local Effort	_	744	_	1,425,595
Calculated State Portion	\$	4,523	\$	8,661,836
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,523	\$	8,661,836
State Tier I		550		1,052,829
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	550	\$	1,052,829
Hold Harmless	_	0	_	0
Total State SEEK *	\$	5,072	\$	9,714,665
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	9,714,665
Less Capital Outlay				191,520
Net General Fund SEEK			\$	9,523,145

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,329,470
At Risk	602,753
Exceptional Child	1,262,642
Home & Hospital	20,126
Limited English Proficiency	12,124
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,425,595
Less Capital Outlay	191,520
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,610,000



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,520.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 081 Caldwell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	570,000,000	Prior Year End of Year AADA	1,800.000
Per Pupil Assessment		\$ 316,667	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,845.00	Prior Year AADA Plus Growth	1,800.000
Transportation (Unprorated)		\$ 1,356,109	At Risk	1,009.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.4	Low (Severe: Weight 2.35)	47
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	91
Current year Levied Equivalent Rate		53.4	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.700
			Limited English Proficiency	7

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	iustment	<u>Adju</u>	sted State
FSPK	\$ 285,000	\$ 367,500	\$	0	\$	367,500
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_		-			
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	6,888,600
	At Risk		322		579,216
	Home & Hospital		10		17,517
	Exceptional Child		493		887,099
	Transportation		449		808,159
	Limited English Proficiency	_	1	_	2,572
	Calculated Base Funding	\$	5,102	\$	9,183,163
	Less 30 Cent Local Effort	_	950	_	1,710,000
	Calculated State Portion	\$	4,152	\$	7,473,163
	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	4,152	\$	7,473,163
	State Tier I		457		822,111
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	457	\$	822,111
	Hold Harmless		0	_	0
	Total State SEEK *	\$	4,608	\$	8,295,274
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$_	8,295,274
	Less Capital Outlay			_	180,000
	Net General Fund SEEK			\$	8,115,274
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,888,600
At Risk	579,216
Exceptional Child	887,099
Home & Hospital	17,517
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,710,000
Less Capital Outlay	180,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 6,485,004



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$180,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 085 Calloway County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	1,684,629,073	Prior Year End of Year AADA	2,860.000
Per Pupil Assessment		\$	589,031	Growth	0.000
91-92 State Per Pupil Funding		\$	2,645.00	Prior Year AADA Plus Growth	2,860.000
Transportation (Unprorated)		\$	1,745,672	At Risk	1,509.500
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate			51.0	Low (Severe: Weight 2.35)	78
Base Year Levied Equivalent Rate			51.2	Moderate (Moderate: Weight 1.17)	212
Current year Levied Equivalent Rate			51.0	High (Speech: Weight 0.24)	149
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	9.000
				Limited English Proficiency	23

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 842,315	\$ 194,435	\$ 0	\$	194,435
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	10,945,220
l	At Risk	303		866,528
l	Home & Hospital	12		33,543
l	Exceptional Child	625		1,787,592
l	Transportation	364		1,040,315
l	Limited English Proficiency	3		8,450
l	Calculated Base Funding	\$ 5,133	\$	14,681,648
l	Less 30 Cent Local Effort	1,767		5,053,887
l	Calculated State Portion	\$ 3,366	\$	9,627,761
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,366	\$	9,627,761
l	State Tier I	151		432,859
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 151	\$	432,859
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 3,518	\$	10,060,620
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	10,060,620
١	Less Capital Outlay		_	286,000
l	Net General Fund SEEK		\$	9,774,620
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,945,220
At Risk	866,528
Exceptional Child	1,787,592
Home & Hospital	33,543
Limited English Proficiency	8,450
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	5,053,887
Less Capital Outlay	286,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,301,446



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 091 Campbell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	3,480,000,000	Prior Year End of Year AADA	4,470.000
Per Pupil Assessment		\$ 778,523	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,252.00	Prior Year AADA Plus Growth	4,470.000
Transportation (Unprorated)		\$ 3,301,012	At Risk	1,570.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	112
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	567
Current year Levied Equivalent Rate		63.6	High (Speech: Weight 0.24)	144
Current Year Second Month Growth %	o o	0.000	Prior Year Home & Hospital	3.600
			Limited English Proficiency	33

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 1,740,000	\$ 0	\$	0	\$	0
Original Growth	\$ 1,740,000	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	17,106,690
At Risk		202		901,259
Home & Hospital		3		13,417
Exceptional Child		823		3,678,321
Transportation		440		1,967,204
Limited English Proficiency	_	3	_	12,124
Calculated Base Funding	\$	5,297	\$	23,679,015
Less 30 Cent Local Effort		2,336	_	10,440,000
Calculated State Portion	\$	2,962	\$	13,239,015
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	2,962	\$	13,239,015
State Tier I		0		0
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	0	\$	0
Hold Harmless		0		0
Total State SEEK *	\$	2,962	\$	13,239,015
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	13,239,015
Less Capital Outlay				447,000
Net General Fund SEEK			\$	12,792,015

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,106,690
At Risk	901,259
Exceptional Child	3,678,321
Home & Hospital	13,417
Limited English Proficiency	12,124
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	10,440,000
Less Capital Outlay	447,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,824,811

Date Generated: June 26, 2013 12:44:46 PM

Division of District Support 15th Floor Capital Plaza Tower

500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$447,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	404,431,500	Prior Year End of Year AADA	1,005.000
Per Pupil Assessment		\$ 402,419	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,704.00	Prior Year AADA Plus Growth	1,005.000
Transportation (Unprorated)		\$ 576,826	At Risk	775.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	27
Base Year Levied Equivalent Rate		60.3	Moderate (Moderate: Weight 1.17)	103
Current year Levied Equivalent Rate		63.0	High (Speech: Weight 0.24)	47
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	11

FSPK	Local			<u>Prorated</u>		
FSPK		<u>State</u>	Ad	<u>ljustment</u>	<u>Adju</u>	sted State
	\$ 202,216	\$ 162,097	\$	0	\$	162,097
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,846,135
At Risk		443		444,889
Home & Hospital		15		14,908
Exceptional Child		743		747,183
Transportation		342		343,753
Limited English Proficiency	_	4	_	4,041
Calculated Base Funding	\$	5,374	\$	5,400,909
Less 30 Cent Local Effort	_	1,207	_	1,213,295
Calculated State Portion	\$	4,167	\$	4,187,615
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,167	\$	4,187,615
State Tier I		374		376,017
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	374	\$	376,017
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,541	\$	4,563,632
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	4,563,632
Less Capital Outlay				100,500
Net General Fund SEEK			\$	4,463,132

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,846,135
At Risk	444,889
Exceptional Child	747,183
Home & Hospital	14,908
Limited English Proficiency	4,041
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,213,295
Less Capital Outlay	100,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,743,361



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$100,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 095 Carlisle County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	236,165,460	Prior Year End of Year AADA	710.000
Per Pupil Assessment	\$	332,627	Growth	0.000
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	710.000
Transportation (Unprorated)	\$	584,051	At Risk	393.700
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.9	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		60.9	Moderate (Moderate: Weight 1.17)	82
Current year Levied Equivalent Rate		64.0	High (Speech: Weight 0.24)	9
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 118,083	\$ 139,292	\$	0	\$	139,292
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 118,083	\$ 139,292	\$	0	\$	139,292
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	2,717,170
At Risk		318		226,003
Home & Hospital		16		11,181
Exceptional Child		744		528,317
Transportation		490		348,059
Limited English Proficiency	_	0		0
Calculated Base Funding	\$	5,395	\$	3,830,730
Less 30 Cent Local Effort	_	998	_	708,496
Calculated State Portion	\$	4,398	\$	3,122,234
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		0
Adjusted State Portion	\$	4,398	\$	3,122,234
State Tier I		465		330,139
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	465	\$	330,139
Hold Harmless	_	0		0
Total State SEEK *	\$	4,862	\$	3,452,373
4% Adjusted Assessment **				0
Total State Funds			\$	3,452,373
Less Capital Outlay				71,000
Net General Fund SEEK			\$	3,381,373

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,717,170
At Risk	226,003
Exceptional Child	528,317
Home & Hospital	11,181
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	708,496
Less Capital Outlay	71,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,703,175



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 101 Carroll County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	768,677,790	Prior Year End of Year AADA	1,683.107
Per Pupil Assessment		\$ 456,702	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,535.00	Prior Year AADA Plus Growth	1,683.107
Transportation (Unprorated)		\$ 1,065,868	At Risk	1,087.617
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	•
Levied Equivalent Rate		90.7	Low (Severe: Weight 2.35)	30
Base Year Levied Equivalent Rate		94.0	Moderate (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate		90.7	High (Speech: Weight 0.24)	69
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.493
			Limited English Proficiency	41

NICKELS CALCULATION:			<u> </u>	Prorated_		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 384,339	\$ 225,787	\$	0	\$	225,787
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 6,441,250
l	At Risk	371	624,347
l	Home & Hospital	12	20,472
l	Exceptional Child	480	807,803
l	Transportation	377	635,193
l	Limited English Proficiency	9	15,063
l	Calculated Base Funding	\$ 5,076	\$ 8,544,128
l	Less 30 Cent Local Effort	1,370	2,306,033
l	Calculated State Portion	\$ 3,706	\$ 6,238,095
l	Base Prorated Adjustment	0	0
ر 1	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 3,706	\$ 6,238,095
l	State Tier I	296	498,191
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 296	\$ 498,191
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,002	\$ 6,736,286
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 6,736,286
l	Less Capital Outlay		168,311
l	Net General Fund SEEK		\$ 6,567,975
ı			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,441,250
At Risk	624,347
Exceptional Child	807,803
Home & Hospital	20,472
Limited English Proficiency	15,063
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,306,033
Less Capital Outlay	168,311
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,434,591



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$168,311.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 105 Carter County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	964,854,998	Prior Year End of Year AADA	4,170.000
Per Pupil Assessment		\$ 231,380	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,143.00	Prior Year AADA Plus Growth	4,170.000
Transportation (Unprorated)		\$ 2,903,714	At Risk	2,850.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		59.1	Low (Severe: Weight 2.35)	109
Base Year Levied Equivalent Rate		59.1	Moderate (Moderate: Weight 1.17)	348
Current year Levied Equivalent Rate	:	61.9	High (Speech: Weight 0.24)	211
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	32

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	-	<u>justment</u>	<u>Adj</u>	usted State
FSPK	\$ 482,427	\$ 1,029,198	\$	0	\$	1,029,198
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 482,427	\$ 1,029,198	\$	0	\$	1,029,198

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	15,958,590
At Risk	392		1,636,043
Home & Hospital	15		63,359
Exceptional Child	655		2,732,287
Transportation	415		1,730,438
Limited English Proficiency	3		11,757
Calculated Base Funding	\$ 5,308	\$	22,132,474
Less 30 Cent Local Effort	694		2,894,565
Calculated State Portion	\$ 4,613	\$	19,237,909
Base Prorated Adjustment	0		0
Prior Year Adjustment	0	_	0
Adjusted State Portion	\$ 4,613	\$	19,237,909
State Tier I	571		2,380,176
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 571	\$	2,380,176
Hold Harmless	0		0
Total State SEEK *	\$ 5,184	\$	21,618,085
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	21,618,085
Less Capital Outlay		_	417,000
Net General Fund SEEK		\$	21,201,085

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	15,958,590
At Risk		1,636,043
Exceptional Child		2,732,287
Home & Hospital		63,359
Limited English Proficiency		11,757
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,894,565
Less Capital Outlay		417,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	17,090,471



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$417,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 111 Casey County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	605,000,000	Prior Year End of Year AADA	2,040.000
Per Pupil Assessment		\$ 296,569	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.00	Prior Year AADA Plus Growth	2,040.000
Transportation (Unprorated)		\$ 1,611,780	At Risk	1,435.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		54.0	Moderate (Moderate: Weight 1.17)	209
Current year Levied Equivalent Rate		55.8	High (Speech: Weight 0.24)	78
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	18.000
			Limited English Proficiency	48

NICKELS CALCULATION:			F	rorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 302,500	\$ 437,000	\$	0	\$	437,000
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	7,807,080
l	At Risk	404		823,762
l	Home & Hospital	33		67,086
l	Exceptional Child	661		1,349,209
l	Transportation	471		960,524
l	Limited English Proficiency	9	_	17,635
l	Calculated Base Funding	\$ 5,405	\$	11,025,296
l	Less 30 Cent Local Effort	890	_	1,815,000
l	Calculated State Portion	\$ 4,515	\$	9,210,296
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 4,515	\$	9,210,296
l	State Tier I	507		1,035,021
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 507	\$	1,035,021
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 5,022	\$	10,245,317
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	10,245,317
l	Less Capital Outlay		_	204,000
l	Net General Fund SEEK		\$	10,041,317
ı	1			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,807,080
At Risk	823,762
Exceptional Child	1,349,209
Home & Hospital	67,086
Limited English Proficiency	17,635
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,815,000
Less Capital Outlay	204,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,045,772



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	330,363,128	Prior Year End of Year AADA	648.800
Per Pupil Assessment		\$ 509,191	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,841.00	Prior Year AADA Plus Growth	648.800
Transportation (Unprorated)		\$ 384,631	At Risk	517.500
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.6	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		62.6	Moderate (Moderate: Weight 1.17)	75
Current year Levied Equivalent Rate		65.7	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.100
			Limited English Proficiency	13

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adjus</u>	sted State
FSPK	\$ 165,182	\$ 70,008	\$	0	\$	70,008
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 2,482,958
At Risk		458	297,071
Home & Hospital		18	11,554
Exceptional Child		786	509,833
Transportation		353	229,217
Limited English Proficiency		7	 4,776
Calculated Base Funding	\$	5,449	\$ 3,535,409
Less 30 Cent Local Effort	_	1,528	 991,089
Calculated State Portion	\$	3,922	\$ 2,544,320
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	3,922	\$ 2,544,320
State Tier I		254	164,796
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	254	\$ 164,796
Hold Harmless	_	0	 0
Total State SEEK *	\$	4,176	\$ 2,709,116
4% Adjusted Assessment **			0
Total State Funds			\$ 2,709,116
Less Capital Outlay			64,880
Net General Fund SEEK			\$ 2,644,236

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,482,958
At Risk	297,071
Exceptional Child	509,833
Home & Hospital	11,554
Limited English Proficiency	4,776
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	991,089
Less Capital Outlay	64,880
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,250,223



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,880.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 115 Christian County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3	,321,636,328	Prior Year End of Year AADA	8,174.000
Per Pupil Assessment		\$	406,366	Growth	0.000
91-92 State Per Pupil Funding		\$	2,681.00	Prior Year AADA Plus Growth	8,174.000
Transportation (Unprorated)		\$	5,670,047	At Risk	5,400.000
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate			51.9	Low (Severe: Weight 2.35)	207
Base Year Levied Equivalent Rate			51.9	Moderate (Moderate: Weight 1.17)	461
Current year Levied Equivalent Rate			52.4	High (Speech: Weight 0.24)	369
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	52.300
				Limited English Proficiency	160

NICKELS CALCULATION:	Local	Stato	<u>Prorated</u> Adjustment	۸di	usted State
	LUCAI	<u>State</u>	Aujustment	Auj	usteu State
FSPK	\$ 1,660,818	\$ 1,302,257	\$ 0	\$	1,302,257
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	31,281,898
At Risk		379		3,099,870
Home & Hospital		24		194,922
Exceptional Child		522		4,264,732
Transportation		413		3,379,006
Limited English Proficiency	_	7	_	58,783
Calculated Base Funding	\$	5,172	\$	42,279,211
Less 30 Cent Local Effort	_	1,219	_	9,964,909
Calculated State Portion	\$	3,953	\$	32,314,302
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,953	\$	32,314,302
State Tier I		359		2,938,261
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	359	\$	2,938,261
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,313	\$	35,252,563
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	35,252,563
Less Capital Outlay			_	817,400
Net General Fund SEEK			\$	34,435,163

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 31,281,898
At Risk	3,099,870
Exceptional Child	4,264,732
Home & Hospital	194,922
Limited English Proficiency	58,783
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	9,964,909
Less Capital Outlay	817,400
Base Prorated Adjustment	0
SEEK State Amount	\$ 28,117,896



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$817,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 121 Clark County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,832,757,901	Prior Year End of Year AADA	4,963.600
Per Pupil Assessment	\$	570,706	Growth	0.000
91-92 State Per Pupil Funding	\$	2,447.00	Prior Year AADA Plus Growth	4,963.600
Transportation (Unprorated)	\$	2,201,400	At Risk	2,699.800
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		59.7	Low (Severe: Weight 2.35)	136
Base Year Levied Equivalent Rate		59.7	Moderate (Moderate: Weight 1.17)	362
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	180
Current Year Second Month Growth %	Ď	0.000	Prior Year Home & Hospital	21.400
			Limited English Proficiency	88

NICKELS CALCULATION:			<u>!</u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,416,379	\$ 382,926	\$	0	\$	382,926
Original Growth	\$ 1,416,379	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 382,926	\$	0	\$	382,926

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	18,995,697
At Risk		312		1,549,820
Home & Hospital		16		79,758
Exceptional Child		606		3,009,323
Transportation		264		1,311,901
Limited English Proficiency	_	7		32,330
Calculated Base Funding	\$	5,032	\$	24,978,829
Less 30 Cent Local Effort	_	1,712	_	8,498,274
Calculated State Portion	\$	3,320	\$	16,480,555
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,320	\$	16,480,555
State Tier I		166		825,790
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	166	\$	825,790
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,487	\$	17,306,345
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	17,306,345
Less Capital Outlay			_	496,360
Net General Fund SEEK			\$	16,809,985

	<u>Total</u>
\$	18,995,697
	1,549,820
	3,009,323
	79,758
	32,330
	0
	0
	0
	0
	0
	0
	8,498,274
	496,360
_	0
\$	14,672,294
	_

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$496,360.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 125 Clay County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	561,029,982	Prior Year End of Year AADA	2,925.200
Per Pupil Assessment		\$ 191,792	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,200.00	Prior Year AADA Plus Growth	2,925.200
Transportation (Unprorated)		\$ 2,172,240	At Risk	2,290.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		69.1	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate		69.1	Moderate (Moderate: Weight 1.17)	304
Current year Levied Equivalent Rate		74.5	High (Speech: Weight 0.24)	203
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	17.000
			Limited English Proficiency	14

NICKELS CALCULATION:			<u>!</u>	Prorated_		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 280,515	\$ 779,870	\$	0	\$	779,870
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	Per Pupil		<u>Total</u>
\$	3,827	\$	11,194,740
	449		1,314,575
	22		63,359
	778		2,276,108
	443		1,294,524
	2		5,143
\$	5,520	\$	16,148,449
	575		1,683,090
\$ <del></del>	4,945	\$	14,465,359
	0		0
	0	_	0
\$	4,945	\$	14,465,359
	642		1,878,308
	0	_	0
\$	642	\$	1,878,308
	0	_	0
\$	5,587	\$	16,343,667
			0
		_	
		\$	16,343,667
			292,520
		\$	16,051,147
	* - * - * - * - * - * - * - * - * - * -	\$ 3,827 449 22 778 443 2 \$ 5,520 575 \$ 4,945 0 0 \$ 4,945 642 0 \$ 642	\$ 3,827 \$ 449 22 778 443 2 \$ 5,520 \$ 575 \$ 4,945 \$ 0 0 \$ 642 0 \$ 642 \$ 0 \$ \$ 5,587 \$ \$

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 11,194,740
At Risk	1,314,575
Exceptional Child	2,276,108
Home & Hospital	63,359
Limited English Proficiency	5,143
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,683,090
Less Capital Outlay	292,520
Base Prorated Adjustment	0
SEEK State Amount	\$ 12,878,315

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$292,520.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 131 Clinton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	490,000,000	Prior Year End of Year AADA	1,522.000
Per Pupil Assessment		\$ 321,945	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,141.00	Prior Year AADA Plus Growth	1,522.000
Transportation (Unprorated)		\$ 927,339	At Risk	1,048.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.3	Low (Severe: Weight 2.35)	51
Base Year Levied Equivalent Rate		52.3	Moderate (Moderate: Weight 1.17)	120
Current year Levied Equivalent Rate		57.2	High (Speech: Weight 0.24)	47
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	12.000
			Limited English Proficiency	37

	Local	<u>State</u>	٨٨	<u>Prorated</u> justment	۸diu	sted State
	Local	State	Au	<u>justilient</u>	Auju	sieu siaie
FSPK	\$ 245,000	\$ 306,725	\$	0	\$	306,725
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	5,824,694
l	At Risk	395		601,604
l	Home & Hospital	29		44,724
l	Exceptional Child	683		1,039,145
l	Transportation	363		552,638
l	Limited English Proficiency	9		13,594
l	Calculated Base Funding	\$ 5,306	\$	8,076,399
l	Less 30 Cent Local Effort	966		1,470,000
l	Calculated State Portion	\$ 4,341	\$	6,606,399
l	Base Prorated Adjustment	0		0
ر ٦	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,341	\$	6,606,399
l	State Tier I	463		704,743
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 463	\$	704,743
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,804	\$	7,311,142
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	7,311,142
	Less Capital Outlay		_	152,200
١	Net General Fund SEEK		\$	7,158,942
1				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,824,694
At Risk	601,604
Exceptional Child	1,039,145
Home & Hospital	44,724
Limited English Proficiency	13,594
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,470,000
Less Capital Outlay	152,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,901,561



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$152,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	36,592,955	Prior Year End of Year AADA	334.000
Per Pupil Assessment		\$ 109,560	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,197.00	Prior Year AADA Plus Growth	334.000
Transportation (Unprorated)		\$ 154,229	At Risk	209.700
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.6	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		73.6	Moderate (Moderate: Weight 1.17)	33
Current year Levied Equivalent Rate		76.7	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:		G	_	Prorated .		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 18,296	\$ 102,779	\$	0	\$	102,779
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

1	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l					
l	Guaranteed Base *	\$	3,827	\$	1,278,218
l	At Risk		360		120,378
l	Home & Hospital		0		0
l	Exceptional Child		772		257,902
l	Transportation		275		91,911
l	Limited English Proficiency		0		0
l	Calculated Base Funding	\$	5,235	\$	1,748,409
l	Less 30 Cent Local Effort		329		109,779
l	Calculated State Portion	\$	4,906	\$	1,638,630
l	Base Prorated Adjustment		0		0
ر 1	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	4,906	\$	1,638,630
l	State Tier I		690		230,564
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	690	\$	230,564
l	Hold Harmless		0		0
l	Total State SEEK *	\$	5,596	\$	1,869,194
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	1,869,194
l	Less Capital Outlay				33,400
l	Net General Fund SEEK			\$	1,835,794
l					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,278,218
At Risk	120,378
Exceptional Child	257,902
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	109,779
Less Capital Outlay	33,400
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,513,319



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$33,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	537,700,492	Prior Year End of Year AADA	2,539.700
Per Pupil Assessment		\$ 211,718	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,547.00	Prior Year AADA Plus Growth	2,539.700
Transportation (Unprorated)		\$ 846,288	At Risk	1,231.500
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		64.8	Low (Severe: Weight 2.35)	38
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate		64.8	High (Speech: Weight 0.24)	124
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	16.100
			Limited English Proficiency	14

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 268,850	\$ 651,791	\$	0	\$	651,791
Original Growth	\$ 268,850	\$ 651,791	\$	0	\$	651,791
Equalized Growth	\$ 268,850					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,719,432
l	At Risk	278		706,943
l	Home & Hospital	24		60,005
l	Exceptional Child	384		975,043
l	Transportation	199		504,337
l	Limited English Proficiency	2		5,143
l	Calculated Base Funding	\$ 4,714	\$	11,970,903
l	Less 30 Cent Local Effort	635		1,613,101
l	Calculated State Portion	\$ 4,078	\$	10,357,802
l	Base Prorated Adjustment	0		0
ر 1	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 4,078	\$	10,357,802
l	State Tier I	515		1,307,579
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 515	\$	1,307,579
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,593	\$	11,665,381
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	11,665,381
l	Less Capital Outlay			253,970
l	Net General Fund SEEK		\$	11,411,411
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,719,432
At Risk	706,943
Exceptional Child	975,043
Home & Hospital	60,005
Limited English Proficiency	5,143
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,613,101
Less Capital Outlay	253,970
Base Prorated Adjustment	0
SEEK State Amount	\$ 9,599,495



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$253,970.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 134 Covington Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,547,480,026	Prior Year End of Year AADA	3,256.200
Per Pupil Assessment		\$	475,241	Growth	0.000
91-92 State Per Pupil Funding		\$	2,843.00	Prior Year AADA Plus Growth	3,256.200
Transportation (Unprorated)		\$	1,182,970	At Risk	2,771.000
Maximum Tier I Rate			46.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate			106.3	Low (Severe: Weight 2.35)	108
Base Year Levied Equivalent Rate			106.8	Moderate (Moderate: Weight 1.17)	478
Current year Levied Equivalent Rate			106.3	High (Speech: Weight 0.24)	176
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	8.100
				Limited English Proficiency	130

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	<u>isted State</u>
FSPK	\$ 773,740	\$ 406,632	\$	0	\$	406,632
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:			
SEER CALCOLATION	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	12,461,477
At Risk	489		1,590,693
Home & Hospital	9		30,189
Exceptional Child	1,005		3,273,233
Transportation	217		704,979
Limited English Proficiency	15		47,761
Calculated Base Funding	\$ 5,561	\$	18,108,332
Less 30 Cent Local Effort	1,426		4,642,440
Calculated State Portion	\$ 4,135	\$	13,465,892
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,135	\$	13,465,892
State Tier I	295		960,434
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 295	\$	960,434
Hold Harmless	0		0
Total State SEEK *	\$ 4,430	\$	14,426,326
4% Adjusted Assessment **			0
Total State Funds		\$	14,426,326
Less Capital Outlay		_	325,620
Net General Fund SEEK		\$	14,100,706

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 12,461,477
At Risk	1,590,693
Exceptional Child	3,273,233
Home & Hospital	30,189
Limited English Proficiency	47,761
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,642,440
Less Capital Outlay	325,620
Base Prorated Adjustment	0
SEEK State Amount	\$ 12,435,293



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$325,620.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 135 Crittenden County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	412,621,644	Prior Year End of Year AADA	1,120.700
Per Pupil Assessment		\$ 368,182	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,762.00	Prior Year AADA Plus Growth	1,120.700
Transportation (Unprorated)		\$ 804,512	At Risk	584.300
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.2	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	94
Current year Levied Equivalent Rate		56.2	High (Speech: Weight 0.24)	68
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.300
			Limited English Proficiency	8

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 206,311	\$ 199,943	\$	0	\$	199,943
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 4,288,919
l	At Risk	299	335,417
l	Home & Hospital	4	4,845
l	Exceptional Child	560	627,245
l	Transportation	428	479,441
l	Limited English Proficiency	3	2,939
l	Calculated Base Funding	\$ 5,121	\$ 5,738,806
l	Less 30 Cent Local Effort	1,105	1,237,865
l	Calculated State Portion	\$ 4,016	\$ 4,500,941
l	Base Prorated Adjustment	0	0
ر ٦	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 4,016	\$ 4,500,941
l	State Tier I	399	447,662
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 399	\$ 447,662
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,416	\$ 4,948,603
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 4,948,603
	Less Capital Outlay		112,070
	Net General Fund SEEK		\$ 4,836,533
ı			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,288,919
At Risk	335,417
Exceptional Child	627,245
Home & Hospital	4,845
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,237,865
Less Capital Outlay	112,070
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,909,430



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,070.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 141 Cumberland County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	330,000,000	Prior Year End of Year AADA	903.000
Per Pupil Assessment		\$ 365,449	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,929.00	Prior Year AADA Plus Growth	903.000
Transportation (Unprorated)		\$ 712,466	At Risk	640.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.2	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		54.2	Moderate (Moderate: Weight 1.17)	72
Current year Levied Equivalent Rate		55.0	High (Speech: Weight 0.24)	53
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	1

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 165,000	\$ 162,338	\$	0	\$	162,338
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 165,000	\$ 162,338	\$	0	\$	162,338
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_		-			
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	3,455,781
l	At Risk		407		367,392
l	Home & Hospital		33		29,816
l	Exceptional Child		511		461,000
l	Transportation		470		424,587
l	Limited English Proficiency	_	0		367
l	Calculated Base Funding	\$	5,248	\$	4,738,943
	Less 30 Cent Local Effort		1,096	_	990,000
	Calculated State Portion	\$	4,152	\$	3,748,943
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	4,152	\$	3,748,943
	State Tier I		414		373,945
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	414	\$	373,945
	Hold Harmless		0	_	0
	Total State SEEK *	\$	4,566	\$	4,122,888
	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	4,122,888
l	Less Capital Outlay			_	90,300
l	Net General Fund SEEK			\$	4,032,588
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,455,781
At Risk	367,392
Exceptional Child	461,000
Home & Hospital	29,816
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	990,000
Less Capital Outlay	90,300
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,234,056



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$90,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 143 Danville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	866,095,882	Prior Year End of Year AADA	1,618.000
Per Pupil Assessment		\$ 535,288	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,497.00	Prior Year AADA Plus Growth	1,618.000
Transportation (Unprorated)		\$ 467,706	At Risk	1,337.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		89.6	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		89.6	Moderate (Moderate: Weight 1.17)	145
Current year Levied Equivalent Rate		90.1	High (Speech: Weight 0.24)	97
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	29

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 433,048	\$ 153,477	\$ 0	\$	153,477
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:			
SEER CALCOLATION.		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 6,192,086
At Risk		474	767,505
Home & Hospital		9	14,908
Exceptional Child		812	1,313,924
Transportation		172	278,725
Limited English Proficiency		7	10,654
Calculated Base Funding	\$	5,301	\$ 8,577,802
Less 30 Cent Local Effort		1,606	2,598,288
Calculated State Portion	\$	3,696	\$ 5,979,514
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	3,696	\$ 5,979,514
State Tier I		213	344,103
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	<b>\$</b>	213	\$ 344,103
Hold Harmless		0	0
Total State SEEK *	\$ _	3,908	\$ 6,323,617
4% Adjusted Assessment **			0
Total State Funds			\$ 6,323,617
Less Capital Outlay			161,800
Net General Fund SEEK			\$ 6,161,817

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,192,086
At Risk	767,505
Exceptional Child	1,313,924
Home & Hospital	14,908
Limited English Proficiency	10,654
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,598,288
Less Capital Outlay	161,800
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,538,989



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$161,800.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 145 Daviess County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment \$	2	,867,018,196	Prior Year End of Year AADA	9,940.000
Per Pupil Assessment	\$	489,640	Growth	0.000
91-92 State Per Pupil Funding	\$	2,391.00	Prior Year AADA Plus Growth	9,940.000
Transportation (Unprorated)	\$	6,180,667	At Risk	4,448.600
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	·
Levied Equivalent Rate		64.9	Low (Severe: Weight 2.35)	245
Base Year Levied Equivalent Rate		64.9	Moderate (Moderate: Weight 1.17)	807
Current year Levied Equivalent Rate		67.4	High (Speech: Weight 0.24)	445
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	57.600
			Limited English Proficiency	160

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>Prorated</u> djustment	<u>Adj</u>	usted State
FSPK	\$ 2,433,509	\$ 1,169,741	\$ 0	\$	1,169,741
Original Growth	\$ 2,433,509	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 1,169,741	\$ 0	\$	1,169,741
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	38,040,380
l	At Risk		257		2,553,719
l	Home & Hospital		22		214,675
l	Exceptional Child		626		6,225,534
l	Transportation		371		3,683,304
l	Limited English Proficiency	_	6	_	58,783
l	Calculated Base Funding	\$	5,108	\$	50,776,395
l	Less 30 Cent Local Effort	_	1,469		14,601,055
l	Calculated State Portion	\$	3,639	\$	36,175,340
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	3,639	\$	36,175,340
l	State Tier I		261		2,594,179
l	State Tier I Prorated Adjustment	_	0	_	0
l	Adjusted Tier I	\$	261	\$	2,594,179
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	3,900	\$	38,769,519
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	38,769,519
l	Less Capital Outlay				994,000
l	Net General Fund SEEK			\$	37,775,519
l					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	38,040,380
At Risk		2,553,719
Exceptional Child		6,225,534
Home & Hospital		214,675
Limited English Proficiency		58,783
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		14,601,055
Less Capital Outlay		994,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	31,498,036



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$994,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	68,613,643	Prior Year End of Year AADA	615.000
Per Pupil Assessment		\$ 111,567	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,790.00	Prior Year AADA Plus Growth	615.000
Transportation (Unprorated)		\$ 172,709	At Risk	345.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.8	Low (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		75.8	Moderate (Moderate: Weight 1.17)	64
Current year Levied Equivalent Rate	9	77.0	High (Speech: Weight 0.24)	31
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 34,307	\$ 188,631	\$ 0	\$	188,631
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	2,353,605
l	At Risk		322		198,047
l	Home & Hospital		6		3,727
l	Exceptional Child		658		404,973
l	Transportation		167		102,924
	Limited English Proficiency	_	0	_	0
	Calculated Base Funding	\$	4,981	\$	3,063,276
	Less 30 Cent Local Effort	_	335	_	205,841
	Calculated State Portion	\$	4,646	\$	2,857,435
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,646	\$	2,857,435
	State Tier I		647		397,639
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	647	\$	397,639
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	5,293	\$	3,255,074
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	3,255,074
l	Less Capital Outlay				61,500
l	Net General Fund SEEK			\$	3,193,574
l					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,353,605
At Risk	198,047
Exceptional Child	404,973
Home & Hospital	3,727
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	205,841
Less Capital Outlay	61,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,693,011



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	188,309,018	Prior Year End of Year AADA	759.000
Per Pupil Assessment		\$ 248,101	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,056.00	Prior Year AADA Plus Growth	759.000
Transportation (Unprorated)		\$ 128,673	At Risk	640.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		86.1	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		86.1	Moderate (Moderate: Weight 1.17)	109
Current year Levied Equivalent Rate		92.9	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	1

NICKELS CALCULATION:			Prorated			
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State	
FSPK	\$ 94,155	\$ 180,983	\$ 0	\$	180,983	
Original Growth	\$ 0	\$ 0	\$ 0	\$	0	
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$ 0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0	
BRAC	\$ 0	\$ 0	\$ 0	\$	0	
Category Five	\$ 0	\$ 0	\$ 0	\$	0	

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	2,904,693
l	At Risk		484		367,392
	Home & Hospital		10		7,454
	Exceptional Child		848		643,740
	Transportation		101		76,681
	Limited English Proficiency	_	0	_	367
	Calculated Base Funding	\$	5,271	\$	4,000,327
	Less 30 Cent Local Effort	_	744		564,927
	Calculated State Portion	\$	4,526	\$	3,435,400
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,526	\$	3,435,400
	State Tier I		527		399,837
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	527	\$	399,837
	Hold Harmless		0	_	0
	Total State SEEK *	\$	5,053	\$	3,835,237
	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	3,835,237
l	Less Capital Outlay			_	75,900
l	Net General Fund SEEK			\$	3,759,337
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,904,693
At Risk	367,392
Exceptional Child	643,740
Home & Hospital	7,454
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	564,927
Less Capital Outlay	75,900
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,282,819



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$75,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	50,600,000	Prior Year End of Year AADA	452.000
Per Pupil Assessment		\$ 111,947	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,053.00	Prior Year AADA Plus Growth	452.000
Transportation (Unprorated)		\$ 134,737	At Risk	325.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.5	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		106.4	Moderate (Moderate: Weight 1.17)	63
Current year Levied Equivalent Rate		70.5	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 25,300	\$ 138,550	\$	0	\$	138,550
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 25,300	\$ 138,550	\$	0	\$	138,550

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	1,729,804
l	At Risk		413		186,566
l	Home & Hospital		0		0
l	Exceptional Child		840		379,753
l	Transportation		178		80,295
l	Limited English Proficiency	_	0	_	0
l	Calculated Base Funding	\$	5,258	\$	2,376,418
l	Less 30 Cent Local Effort	_	336	_	151,800
l	Calculated State Portion	\$	4,922	\$	2,224,618
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,922	\$	2,224,618
l	State Tier I		682		308,327
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	682	\$	308,327
l	Hold Harmless	_	0		0
l	Total State SEEK *	\$	5,604	\$	2,532,945
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	2,532,945
l	Less Capital Outlay			_	45,200
l	Net General Fund SEEK			\$	2,487,745
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,729,804
At Risk	186,566
Exceptional Child	379,753
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	151,800
Less Capital Outlay	45,200
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,099,123



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 151 Edmonson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	581,574,283	Prior Year End of Year AADA	1,775.000
Per Pupil Assessment		\$ 327,647	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,955.00	Prior Year AADA Plus Growth	1,775.000
Transportation (Unprorated)		\$ 1,184,537	At Risk	924.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.5	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate		47.5	Moderate (Moderate: Weight 1.17)	165
Current year Levied Equivalent Rate		50.3	High (Speech: Weight 0.24)	50
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	7

FSPK \$ Original Growth \$ Equalized Growth \$	290,787	\$ \$	352,650 0	\$ \$	0	\$ 352,650
		\$	0	\$	•	
Equalized Growth \$	^			Ψ	0	\$ 0
	0					
Recallable \$	0	\$	0	\$	0	\$ 0
Equalized Facility Funding \$	0	\$	0	\$	0	\$ 0
BRAC \$	0	\$	0	\$	0	\$ 0
Category Five \$	0	\$	0	\$	0	\$ 0

	$\overline{}$			$\overline{}$
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	6,792,925
At Risk		299		530,422
Home & Hospital		8		14,908
Exceptional Child		731		1,297,353
Transportation		398		705,913
Limited English Proficiency	_	1	_	2,572
Calculated Base Funding	\$	5,264	\$	9,344,093
Less 30 Cent Local Effort	_	983		1,744,723
Calculated State Portion	\$	4,281	\$	7,599,370
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	322
Adjusted State Portion	\$	4,282	\$	7,599,692
State Tier I		455		807,534
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	455	\$	807,534
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,736	\$	8,407,226
4% Adjusted Assessment **				0
Total State Funds			\$	8,407,226
Less Capital Outlay			_	177,500
Net General Fund SEEK			\$	8,229,726

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,792,925
At Risk	530,422
Exceptional Child	1,297,353
Home & Hospital	14,908
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	322
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,744,723
Less Capital Outlay	177,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 6,716,279



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$177,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	711,061,011	Prior Year End of Year AADA	2,154.000
Per Pupil Assessment		\$ 330,112	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,565.00	Prior Year AADA Plus Growth	2,154.000
Transportation (Unprorated)		\$ 861,833	At Risk	1,033.200
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	· · · · · · · · · · · · · · · · · · ·
Levied Equivalent Rate		79.2	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	128
Current year Levied Equivalent Rate		81.9	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.500
			Limited English Proficiency	10

NICKELS CALCULATION:	Local	<u>State</u>	٨	<u>Prorated</u> djustment	۸diı	ısted State
	LUCAL	State	A	<u>ujustinent</u>	Auju	isleu Slale
FSPK	\$ 355,531	\$ 425,294	\$	0	\$	425,294
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 355,531	\$ 425,294	\$	0	\$	425,294
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	8,243,358
l	At Risk	275		593,108
l	Home & Hospital	15		31,680
l	Exceptional Child	517		1,114,614
l	Transportation	238		513,600
l	Limited English Proficiency	2		3,674
l	Calculated Base Funding	\$ 4,875	\$	10,500,034
l	Less 30 Cent Local Effort	990		2,133,183
l	Calculated State Portion	\$ 3,884	\$	8,366,851
l	Base Prorated Adjustment	0		0
ر 1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,884	\$	8,366,851
l	State Tier I	411		886,314
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 411	\$	886,314
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,296	\$	9,253,165
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	9,253,165
	Less Capital Outlay			215,400
	Net General Fund SEEK		\$	9,037,765
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,243,358
At Risk	593,108
Exceptional Child	1,114,614
Home & Hospital	31,680
Limited English Proficiency	3,674
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,133,183
Less Capital Outlay	215,400
Base Prorated Adjustment	 0
SEEK State Amount	\$ 7,637,851



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$215,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 155 Elliott County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	197,000,000	Prior Year End of Year AADA	950.200
Per Pupil Assessment		\$ 207,325	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,329.00	Prior Year AADA Plus Growth	950.200
Transportation (Unprorated)		\$ 963,131	At Risk	873.100
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.3	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		56.3	High (Speech: Weight 0.24)	56
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.300
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 98,500	\$ 245,948	\$	0	\$	245,948
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

]	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	3,636,415
l	At Risk	527		501,203
l	Home & Hospital	40		38,388
l	Exceptional Child	588		558,244
l	Transportation	604		573,968
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 5,586	\$	5,308,218
l	Less 30 Cent Local Effort	622		591,000
l	Calculated State Portion	\$ 4,964	\$	4,717,218
l	Base Prorated Adjustment	0		0
) ]	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,964	\$	4,717,218
l	State Tier I	642		610,219
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 642	\$	610,219
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,607	\$	5,327,437
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	5,327,437
l	Less Capital Outlay		_	95,020
l	Net General Fund SEEK		\$	5,232,417
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,636,415
At Risk	501,203
Exceptional Child	558,244
Home & Hospital	38,388
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	591,000
Less Capital Outlay	95,020
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,048,230



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,020.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 156 Eminence Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	152,150,000	Prior Year End of Year AADA	620.000
Per Pupil Assessment		\$ 245,403	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,592.00	Prior Year AADA Plus Growth	620.000
Transportation (Unprorated)		\$ 237,040	At Risk	247.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.0	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		70.0	Moderate (Moderate: Weight 1.17)	47
Current year Levied Equivalent Rate		73.9	High (Speech: Weight 0.24)	9
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	8

NICKELS CALCULATION:			<u> </u>	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 76,075	\$ 148,675	\$	0	\$	148,675
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 2,372,740
l	At Risk	229	141,790
l	Home & Hospital	6	3,727
l	Exceptional Child	512	317,641
l	Transportation	228	141,262
l	Limited English Proficiency	5	2,939
l	Calculated Base Funding	\$ 4,807	\$ 2,980,099
l	Less 30 Cent Local Effort	736	456,450
l	Calculated State Portion	\$ 4,070	\$ 2,523,649
l	Base Prorated Adjustment	0	0
ر 1	Prior Year Adjustment	1	623
l	Adjusted State Portion	\$ 4,071	\$ 2,524,272
l	State Tier I	492	305,210
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 492	\$ 305,210
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,564	\$ 2,829,482
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 2,829,482
l	Less Capital Outlay		62,000
l	Net General Fund SEEK		\$ 2,767,482
l			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,372,740
At Risk	141,790
Exceptional Child	317,641
Home & Hospital	3,727
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	623
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	456,450
Less Capital Outlay	62,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,321,010



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	961,506,509	Prior Year End of Year AADA	1,961.200
Per Pupil Assessment		\$ 490,264	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,405.00	Prior Year AADA Plus Growth	1,961.200
Transportation (Unprorated)		\$ 282,972	At Risk	1,325.100
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		82.8	Low (Severe: Weight 2.35)	32
Base Year Levied Equivalent Rate		82.8	Moderate (Moderate: Weight 1.17)	140
Current year Levied Equivalent Rate		84.1	High (Speech: Weight 0.24)	122
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	120

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 480,753	\$ 230,182	\$ 0	\$	230,182
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	7,505,512
At Risk	388		760,674
Home & Hospital	4		7,454
Exceptional Child	524		1,026,708
Transportation	86		168,634
Limited English Proficiency	22	_	44,087
Calculated Base Funding	\$ 4,851	\$	9,513,069
Less 30 Cent Local Effort	 1,471		2,884,520
Calculated State Portion	\$ 3,380	\$	6,628,549
Base Prorated Adjustment	0		0
Prior Year Adjustment	1	_	1,040
Adjusted State Portion	\$ 3,380	\$	6,629,589
State Tier I	238		467,565
State Tier I Prorated Adjustment	0	_	0
Adjusted Tier I	\$ 238	\$	467,565
Hold Harmless	0	_	0
Total State SEEK *	\$ 3,619	\$	7,097,154
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	7,097,154
Less Capital Outlay			196,120
Net General Fund SEEK		\$	6,901,034

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,505,512
At Risk	760,674
Exceptional Child	1,026,708
Home & Hospital	7,454
Limited English Proficiency	44,087
Hold Harmless	0
Prior Year Adjustment	1,040
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,884,520
Less Capital Outlay	196,120
Base Prorated Adjustment	0
SEEK State Amount	\$ 6,264,835



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$196,120.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 161 Estill County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	520,000,000	Prior Year End of Year AADA	2,200.000
Per Pupil Assessment		\$ 236,364	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,041.00	Prior Year AADA Plus Growth	2,200.000
Transportation (Unprorated)		\$ 1,675,788	At Risk	1,500.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		56.6	Low (Severe: Weight 2.35)	50
Base Year Levied Equivalent Rate		58.7	Moderate (Moderate: Weight 1.17)	144
Current year Levied Equivalent Rate		56.6	High (Speech: Weight 0.24)	100
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	0

FSPK \$ 260,000 \$ 537,500 \$ 0 \$ 537,500  Original Growth \$ 0 \$ 0 \$ 0 \$  Equalized Growth \$ 0 \$ 0 \$ 0 \$  Recallable \$ 0 \$ 0 \$ 0 \$  Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$	CALCULATION:	NICKI
Equalized Growth         \$         0           Recallable         \$         0         \$         0         \$         0         \$		FSPK
Recallable \$ 0 \$ 0 \$ 0 \$	rowth	Origina
	Growth	Equaliz
Equalized Facility Funding \$ 0 \$ 0 \$	<b>!</b>	Recalla
	Facility Funding	Equaliz
BRAC \$ 0 \$ 0 \$		BRAC
Category Five \$ 0 \$ 0 \$	Five	Catego

_		-			
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	8,419,400
	At Risk		391		861,075
	Home & Hospital		17		37,270
	Exceptional Child		539		1,186,293
	Transportation		454		998,668
	Limited English Proficiency	_	0	_	0
	Calculated Base Funding	\$	5,229	\$	11,502,706
	Less 30 Cent Local Effort	_	709	_	1,560,000
	Calculated State Portion	\$	4,519	\$	9,942,706
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,519	\$	9,942,706
	State Tier I		560		1,231,346
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	560	\$	1,231,346
	Hold Harmless		0		0
	Total State SEEK *	\$	5,079	\$	11,174,052
	4% Adjusted Assessment **				0
l	Total State Funds			\$	11,174,052
l	Less Capital Outlay				220,000
l	Net General Fund SEEK			\$	10,954,052
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,419,400
At Risk	861,075
Exceptional Child	1,186,293
Home & Hospital	37,270
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,560,000
Less Capital Outlay	220,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,724,038



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 162 Fairview Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	171,103,100	Prior Year End of Year AADA	767.000
Per Pupil Assessment		\$ 223,081	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,696.00	Prior Year AADA Plus Growth	767.000
Transportation (Unprorated)		\$ 269,096	At Risk	467.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		79.2	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		64.5	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 85,552	\$ 192,486	\$	0	\$	192,486
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	2,935,309
l	At Risk		350		268,081
l	Home & Hospital		12		9,318
l	Exceptional Child		513		393,148
l	Transportation		209		160,365
l	Limited English Proficiency	_	0		0
l	Calculated Base Funding	\$	4,910	\$	3,766,221
l	Less 30 Cent Local Effort	_	669	_	513,309
l	Calculated State Portion	\$	4,241	\$	3,252,912
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment	_	0		0
l	Adjusted State Portion	\$	4,241	\$	3,252,912
l	State Tier I		525		402,396
l	State Tier I Prorated Adjustment	_	0	_	0
l	Adjusted Tier I	\$	525	\$	402,396
l	Hold Harmless	_	0		0
l	Total State SEEK *	\$	4,766	\$	3,655,308
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	3,655,308
l	Less Capital Outlay				76,700
l	Net General Fund SEEK			\$	3,578,608
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,935,309
At Risk	268,081
Exceptional Child	393,148
Home & Hospital	9,318
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	513,309
Less Capital Outlay	76,700
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,015,847

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$76,700.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 165 Fayette County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment \$	27	,497,684,507	Prior Year End of Year AADA	34,936.374
Per Pupil Assessment	\$	787,079	Growth	0.000
91-92 State Per Pupil Funding	\$	2,083.00	Prior Year AADA Plus Growth	34,936.374
Transportation (Unprorated)	\$	15,647,335	At Risk	18,303.344
Maximum Tier I Rate		44.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		79.4	Low (Severe: Weight 2.35)	862
Base Year Levied Equivalent Rate		79.4	Moderate (Moderate: Weight 1.17)	1,949
Current year Levied Equivalent Rate		81.3	High (Speech: Weight 0.24)	875
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	90.369
			Limited English Proficiency	3,312

NICKELS CALCULATION:				P	rorated		
		Local	<u>State</u>	_	ustment	<u>Adjuste</u>	d State
FSPK	\$ 13,	748,842	\$ 0	\$	0	\$	0
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	133,701,503
At Risk		301		10,507,035
Home & Hospital		10		336,805
Exceptional Child		495		17,282,847
Transportation		267		9,324,867
Limited English Proficiency		35		1,216,802
Calculated Base Funding	\$	4,934	\$	172,369,859
Less 30 Cent Local Effort	_	2,361		82,493,054
Calculated State Portion	\$	2,573	\$	89,876,805
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	2,573	\$	89,876,805
State Tier I		0		0
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	0	\$	0
Hold Harmless		0		0
Total State SEEK *	\$	2,573	\$	89,876,805
4% Adjusted Assessment **				0
Total State Funds			\$	89,876,805
Less Capital Outlay			•	3,493,637
Net General Fund SEEK			\$	86,383,168

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 133,701,503
At Risk	10,507,035
Exceptional Child	17,282,847
Home & Hospital	336,805
Limited English Proficiency	1,216,802
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	82,493,054
Less Capital Outlay	3,493,637
Base Prorated Adjustment	0
SEEK State Amount	\$ 77,058,301



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$3,493,637.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 171 Fleming County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	649,798,893	Prior Year End of Year AADA	2,102.500
Per Pupil Assessment		\$ 309,060	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,803.00	Prior Year AADA Plus Growth	2,102.500
Transportation (Unprorated)		\$ 1,377,452	At Risk	1,250.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	•
Levied Equivalent Rate		52.1	Low (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	127
Current year Levied Equivalent Rate		52.6	High (Speech: Weight 0.24)	67
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	5

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 324,899	\$ 437,257	\$	0	\$	437,257
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 324,899	\$ 437,257	\$	0	\$	437,257

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	8,046,268
l	At Risk		341		717,563
l	Home & Hospital		12		26,089
l	Exceptional Child		548		1,151,812
l	Transportation		390		820,878
l	Limited English Proficiency		1		1,837
l	Calculated Base Funding	\$	5,120	\$	10,764,447
l	Less 30 Cent Local Effort	_	927		1,949,397
l	Calculated State Portion	\$	4,193	\$	8,815,050
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,193	\$	8,815,050
l	State Tier I		463		974,248
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	463	\$	974,248
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	4,656	\$	9,789,298
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	9,789,298
l	Less Capital Outlay			_	210,250
l	Net General Fund SEEK			\$	9,579,048
1					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,046,268
At Risk	717,563
Exceptional Child	1,151,812
Home & Hospital	26,089
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,949,397
Less Capital Outlay	210,250
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,783,922



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$210,250.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 175 Floyd County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,200,000,000	Prior Year End of Year AADA	5,542.000
Per Pupil Assessment	9	396,969	Growth	0.000
91-92 State Per Pupil Funding	9	2,850.00	Prior Year AADA Plus Growth	5,542.000
Transportation (Unprorated)	9	3,197,161	At Risk	4,050.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	199
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	650
Current year Levied Equivalent Rate		56.4	High (Speech: Weight 0.24)	235
Current Year Second Month Growth %	ò	0.000	Prior Year Home & Hospital	19.000
			Limited English Proficiency	1

				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,100,000	\$ 908,975	\$	0	\$	908,975
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Dor Dunil		Total
		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	21,209,234
At Risk		420		2,324,903
Home & Hospital		13		70,813
Exceptional Child		887		4,915,973
Transportation		344		1,905,315
Limited English Proficiency		0		367
Calculated Base Funding	\$	5,490	\$	30,426,605
Less 30 Cent Local Effort		1,191		6,600,000
Calculated State Portion	\$	4,299	\$	23,826,605
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	4,299	\$	23,826,605
State Tier I		388		2,152,686
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$ _	388	\$	2,152,686
Hold Harmless		0		0
Total State SEEK *	\$	4,688	\$	25,979,291
4% Adjusted Assessment **				0
Total State Funds			\$	25,979,291
Less Capital Outlay			_	554,200
Net General Fund SEEK			\$	25,425,091

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 21,209,234
At Risk	2,324,903
Exceptional Child	4,915,973
Home & Hospital	70,813
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	6,600,000
Less Capital Outlay	554,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 21,367,090



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$554,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	1,225,422,766	Prior Year End of Year AADA	2,572.200
Per Pupil Assessment		\$	476,410	Growth	0.000
91-92 State Per Pupil Funding		\$	2,064.00	Prior Year AADA Plus Growth	2,572.200
Transportation (Unprorated)		\$	141,692	At Risk	425.000
Maximum Tier I Rate			43.9	Prior Year December 1 Child Count	
Levied Equivalent Rate			97.3	Low (Severe: Weight 2.35)	34
Base Year Levied Equivalent Rate			97.3	Moderate (Moderate: Weight 1.17)	116
Current year Levied Equivalent Rate			100.4	High (Speech: Weight 0.24)	50
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	3.000
				Limited English Proficiency	24

NICKELS CALCULATION:		C. I	_	Prorated .	A 1:	
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 612,711	\$ 319,711	\$	0	\$	319,711
Original Growth	\$ 612,711	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 319,711	\$	0	\$	319,711
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,843,809
l	At Risk	95		243,971
l	Home & Hospital	4		11,181
l	Exceptional Child	339		871,102
l	Transportation	33		84,440
l	Limited English Proficiency	3		8,817
l	Calculated Base Funding	\$ 4,301	\$	11,063,320
l	Less 30 Cent Local Effort	1,429		3,676,268
l	Calculated State Portion	\$ 2,872	\$	7,387,052
l	Base Prorated Adjustment	0		0
ر 1	Prior Year Adjustment	0		686
l	Adjusted State Portion	\$ 2,872	\$	7,387,738
l	State Tier I	222		571,957
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 222	\$	571,957
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 3,095	\$	7,959,695
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	7,959,695
	Less Capital Outlay			257,220
	Net General Fund SEEK		\$	7,702,475
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,843,809
At Risk	243,971
Exceptional Child	871,102
Home & Hospital	11,181
Limited English Proficiency	8,817
Hold Harmless	0
Prior Year Adjustment	686
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,676,268
Less Capital Outlay	257,220
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,046,078



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$257,220.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	243,048,571	Prior Year End of Year AADA	702.493
Per Pupil Assessment	\$	345,980	Growth	0.000
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	702.493
Transportation (Unprorated)	\$	149,375	At Risk	472.661
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		101.8	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		101.8	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		105.2	High (Speech: Weight 0.24)	35
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.815
			Limited English Proficiency	0

NICKELS CALCULATION:			<u>[</u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 121,524	\$ 133,129	\$	0	\$	133,129
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

1	SEEK CALCULATION:	Per Pupil		Total
l		<del></del>		
l	Guaranteed Base *	\$ 3,827	\$	2,688,441
l	At Risk	386		271,331
l	Home & Hospital	10		6,765
l	Exceptional Child	678		476,194
l	Transportation	127		89,018
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 5,027	\$	3,531,749
l	Less 30 Cent Local Effort	1,038		729,146
l	Calculated State Portion	\$ 3,990	\$	2,802,603
l	Base Prorated Adjustment	0		0
ر 1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,990	\$	2,802,603
l	State Tier I	401		281,685
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 401	\$	281,685
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,390	\$	3,084,288
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	3,084,288
l	Less Capital Outlay		_	70,249
l	Net General Fund SEEK		\$	3,014,039
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,688,441
At Risk	271,331
Exceptional Child	476,194
Home & Hospital	6,765
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	729,146
Less Capital Outlay	70,249
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,643,336



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$70,249.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 181 Franklin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	3,388,630,049	Prior Year End of Year AADA	5,459.800
Per Pupil Assessment	\$ 620,651	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,362.00	Prior Year AADA Plus Growth	5,459.800
Transportation (Unprorated)	\$ 3,198,621	At Risk	2,493.100
Maximum Tier I Rate	45.9	Prior Year December 1 Child Count	·
Levied Equivalent Rate	67.4	Low (Severe: Weight 2.35)	147
Base Year Levied Equivalent Rate	67.4	Moderate (Moderate: Weight 1.17)	346
Current year Levied Equivalent Rate	67.5	High (Speech: Weight 0.24)	236
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	5.500
		Limited English Proficiency	150

NICKELS CALCULATION:					<u>[</u>	Prorated		
		Local		<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$	1,694,315	\$	284,862	\$	0	\$	284,862
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	1,694,315	\$	284,862	\$	0	\$	284,862
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0
3. ,	'		'		'		,	

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	20,894,655
l	At Risk		262		1,431,164
l	Home & Hospital		4		20,499
l	Exceptional Child		566		3,088,045
	Transportation		349		1,906,185
	Limited English Proficiency		10		55,109
	Calculated Base Funding	\$	5,018	\$	27,395,657
	Less 30 Cent Local Effort		1,862		10,165,890
	Calculated State Portion	\$	3,156	\$	17,229,767
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	3,156	\$	17,229,767
l	State Tier I		113		619,360
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	113	\$	619,360
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	3,269	\$	17,849,127
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	17,849,127
l	Less Capital Outlay				545,980
l	Net General Fund SEEK			\$	17,303,147
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 20,894,655
At Risk	1,431,164
Exceptional Child	3,088,045
Home & Hospital	20,499
Limited English Proficiency	55,109
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	10,165,890
Less Capital Outlay	545,980
Base Prorated Adjustment	0
SEEK State Amount	\$ 14,777,602



 $<sup>\</sup>ensuremath{^*}$  CAPITAL OUTLAY in the amount of \$545,980.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 185 Fulton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

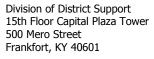
SEEK INPUTS:				
Assessment	\$	226,690,000	Prior Year End of Year AADA	480.000
Per Pupil Assessment		\$ 472,271	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,867.00	Prior Year AADA Plus Growth	480.000
Transportation (Unprorated)		\$ 356,922	At Risk	360.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.4	Low (Severe: Weight 2.35)	8
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	55
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.300
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>		ustment	<u>Adjus</u>	sted State
FSPK	\$ 113,345	\$ 60,655	\$	0	\$	60,655
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

ı				
l	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	1,836,960
l	At Risk	431		206,658
l	Home & Hospital	2		1,118
l	Exceptional Child	709		340,259
l	Transportation	443		212,704
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 5,412	\$	2,597,699
l	Less 30 Cent Local Effort	1,417		680,070
l	Calculated State Portion	\$ 3,995	\$	1,917,629
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,995	\$	1,917,629
l	State Tier I	299		143,372
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 299	\$	143,372
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,294	\$	2,061,001
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	2,061,001
l	Less Capital Outlay		_	48,000
l	Net General Fund SEEK		\$	2,013,001
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,836,960
At Risk	206,658
Exceptional Child	340,259
Home & Hospital	1,118
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	680,070
Less Capital Outlay	48,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,656,925

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$48,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 186 Fulton Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	103,430,602	Prior Year End of Year AADA	350.000
Per Pupil Assessment		\$ 295,516	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,651.00	Prior Year AADA Plus Growth	350.000
Transportation (Unprorated)		\$ 0	At Risk	249.200
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.1	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		87.1	Moderate (Moderate: Weight 1.17)	40
Current year Levied Equivalent Rate		115.3	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.200
			Limited English Proficiency	1

	\$ 7 \$	<u>State</u> 5,160 0	Adjusti \$ \$	0	\$ <u>red State</u> 75,160
Original Growth \$ 0		•			\$ 75,160
· ·	\$	0	\$	_	
Equalized Growth \$ 0			Ψ	0	\$ 0
Recallable \$ 0	\$	0	\$	0	\$ 0
Equalized Facility Funding \$ 0	\$	0	\$	0	\$ 0
BRAC \$ 0	\$	0	\$	0	\$ 0
Category Five \$ 0	\$	0	\$	0	\$ 0

				$\overline{}$
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	1,339,450
At Risk		409		143,053
Home & Hospital		2		745
Exceptional Child		1,017		355,873
Transportation		0		0
Limited English Proficiency	_	1	_	367
Calculated Base Funding	\$	5,256	\$	1,839,488
Less 30 Cent Local Effort	_	887	_	310,292
Calculated State Portion	\$	4,369	\$	1,529,196
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,369	\$	1,529,196
State Tier I		467		163,455
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	467	\$	163,455
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,836	\$	1,692,651
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	1,692,651
Less Capital Outlay			_	35,000
Net General Fund SEEK			\$	1,657,651

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,339,450
At Risk	143,053
Exceptional Child	355,873
Home & Hospital	745
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	310,292
Less Capital Outlay	35,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,494,196



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$35,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 191 Gallatin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	558,329,504	Prior Year End of Year AADA	1,458.500
Per Pupil Assessment		\$ 382,811	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,719.00	Prior Year AADA Plus Growth	1,458.500
Transportation (Unprorated)		\$ 949,766	At Risk	1,032.900
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		87.6	Low (Severe: Weight 2.35)	24
Base Year Levied Equivalent Rate		87.6	Moderate (Moderate: Weight 1.17)	106
Current year Levied Equivalent Rate		88.8	High (Speech: Weight 0.24)	81
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	80

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 279,165	\$ 249,541	\$	0	\$	249,541
Original Growth	\$ 279,165	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 279,165	\$ 249,541	\$	0	\$	249,541
Equalized Facility Funding	\$ 0	\$ 249,541	\$	0	\$	249,541
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	5,581,680
l	At Risk		407		592,936
l	Home & Hospital		0		0
l	Exceptional Child		524		764,864
l	Transportation		388		566,003
l	Limited English Proficiency	_	20	_	29,391
l	Calculated Base Funding	\$	5,166	\$	7,534,874
l	Less 30 Cent Local Effort	_	1,148	_	1,674,989
l	Calculated State Portion	\$	4,018	\$	5,859,885
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0	_	310
l	Adjusted State Portion	\$	4,018	\$	5,860,195
l	State Tier I		384		560,622
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	384	\$	560,622
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	4,402	\$	6,420,817
l	4% Adjusted Assessment **				0
l				_	
	Total State Funds			\$	6,420,817
l	Less Capital Outlay				145,850
	Net General Fund SEEK			\$	6,274,967
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,581,680
At Risk	592,936
Exceptional Child	764,864
Home & Hospital	0
Limited English Proficiency	29,391
Hold Harmless	0
Prior Year Adjustment	310
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,674,989
Less Capital Outlay	145,850
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,148,342



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$145,850.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 195 Garrard County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	850,599,822	Prior Year End of Year AADA	2,215.100
Per Pupil Assessment	\$	384,001	Growth	0.000
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,215.100
Transportation (Unprorated)	\$	1,249,892	At Risk	1,392.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate		70.6	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		70.7	Moderate (Moderate: Weight 1.17)	204
Current year Levied Equivalent Rate		70.6	High (Speech: Weight 0.24)	74
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	15.100
			Limited English Proficiency	20

425,300 425,300	\$ \$	377,674	\$	0	\$	377,674
425,300	\$	277 674				3//,0/7
	Ψ	377,674	\$	0	\$	377,674
425,300						
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
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	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	8,477,188
l	At Risk	361		799,078
l	Home & Hospital	25		56,278
l	Exceptional Child	739		1,637,918
l	Transportation	336		744,860
l	Limited English Proficiency	3		7,348
l	Calculated Base Funding	\$ 5,292	\$	11,722,670
l	Less 30 Cent Local Effort	1,152		2,551,799
l	Calculated State Portion	\$ 4,140	\$	9,170,871
l	Base Prorated Adjustment	0		0
ر 1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,140	\$	9,170,871
l	State Tier I	389		862,684
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 389	\$	862,684
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,530	\$	10,033,555
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	10,033,555
l	Less Capital Outlay			221,510
l	Net General Fund SEEK		\$	9,812,045
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,477,188
At Risk	799,078
Exceptional Child	1,637,918
Home & Hospital	56,278
Limited English Proficiency	7,348
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,551,799
Less Capital Outlay	221,510
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,204,501

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$221,510.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	721,770,887	Prior Year End of Year AADA	1,746.500
Per Pupil Assessment		\$ 413,267	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,451.00	Prior Year AADA Plus Growth	1,746.500
Transportation (Unprorated)		\$ 647,618	At Risk	1,101.400
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		74.3	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		74.3	Moderate (Moderate: Weight 1.17)	150
Current year Levied Equivalent Rate		75.5	High (Speech: Weight 0.24)	65
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	57

			F	Prorated		
	Local	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 360,885	\$ 272,221	\$	0	\$	272,221
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 360,885	\$ 272,221	\$	0	\$	272,221
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	6,683,856
l	At Risk		362		632,259
l	Home & Hospital		9		14,908
l	Exceptional Child		650		1,136,045
l	Transportation		221		385,941
l	Limited English Proficiency	_	12	_	20,941
l	Calculated Base Funding	\$	5,081	\$	8,873,950
l	Less 30 Cent Local Effort	_	1,240	_	2,165,313
l	Calculated State Portion	\$	3,841	\$	6,708,637
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	3,841	\$	6,708,637
l	State Tier I		337		589,216
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	337	\$	589,216
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	4,179	\$	7,297,853
l	4% Adjusted Assessment **				0
l				_	
	Total State Funds			\$	7,297,853
	Less Capital Outlay			_	174,650
	Net General Fund SEEK			\$	7,123,203
١					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	6,683,856
At Risk		632,259
Exceptional Child		1,136,045
Home & Hospital		14,908
Limited English Proficiency		20,941
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,165,313
Less Capital Outlay		174,650
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,148,046



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$174,650.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 201 Grant County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	5	1,117,124,404	Prior Year End of Year AADA	3,450.000
Per Pupil Assessment	\$	323,804	Growth	0.000
91-92 State Per Pupil Funding	\$	2,786.00	Prior Year AADA Plus Growth	3,450.000
Transportation (Unprorated)	\$	2,447,363	At Risk	2,100.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.7	Low (Severe: Weight 2.35)	50
Base Year Levied Equivalent Rate		61.5	Moderate (Moderate: Weight 1.17)	245
Current year Levied Equivalent Rate		60.7	High (Speech: Weight 0.24)	158
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	6.400
			Limited English Proficiency	36

FSPK       \$ 558,562       \$ 692,063       \$ 0       \$ 692,063         Original Growth       \$ 558,562       \$ 692,063       \$ 0       \$ 692,063         Equalized Growth       \$ 558,562       \$ 0       \$ 0       \$ 0         Recallable       \$ 0       \$ 0       \$ 0       \$ 0         Equalized Facility Funding       \$ 0       \$ 0       \$ 0       \$ 0	ed State
Original Growth       \$ 558,562       \$ 692,063       \$ 0       \$ 692,063         Equalized Growth       \$ 558,562       \$ 0       \$ 0       \$ 0         Recallable       \$ 0       \$ 0       \$ 0       \$ 0         Equalized Facility Funding       \$ 0       \$ 0       \$ 0       \$ 0	692,063
Recallable         \$         0         \$         0         \$           Equalized Facility Funding         \$         0         \$         0         \$	692,063
Equalized Facility Funding \$ 0 \$ 0 \$	
	0
	0
BRAC \$ 0 \$ 0 \$	0
Category Five \$ 0 \$ 0 \$	0

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l	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	13,203,150
l	At Risk	349		1,205,505
l	Home & Hospital	7		23,853
l	Exceptional Child	490		1,691,802
l	Transportation	423		1,458,481
l	Limited English Proficiency	4		13,226
l	Calculated Base Funding	\$ 5,100	\$	17,596,017
l	Less 30 Cent Local Effort	971		3,351,373
l	Calculated State Portion	\$ 4,129	\$	14,244,644
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0		311
l	Adjusted State Portion	\$ 4,129	\$	14,244,955
l	State Tier I	447		1,542,659
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 447	\$	1,542,659
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,576	\$	15,787,614
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	15,787,614
l	Less Capital Outlay			345,000
	Net General Fund SEEK		\$	15,442,614
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,203,150
At Risk	1,205,505
Exceptional Child	1,691,802
Home & Hospital	23,853
Limited English Proficiency	13,226
Hold Harmless	0
Prior Year Adjustment	311
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,351,373
Less Capital Outlay	345,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 12,441,474



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$345,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 205 Graves County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,480,492,098	Prior Year End of Year AADA	4,217.500
Per Pupil Assessment		\$	351,035	Growth	0.000
91-92 State Per Pupil Funding		\$	2,599.00	Prior Year AADA Plus Growth	4,217.500
Transportation (Unprorated)		\$	2,879,282	At Risk	2,329.900
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			50.9	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate			50.9	Moderate (Moderate: Weight 1.17)	260
Current year Levied Equivalent Rate			52.1	High (Speech: Weight 0.24)	237
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	8.900
				Limited English Proficiency	72

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 740,246	\$ 788,598	\$	0	\$	788,598
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	16,140,373
l	At Risk		317		1,337,479
l	Home & Hospital		8		33,170
l	Exceptional Child		511		2,155,290
l	Transportation		407		1,715,878
l	Limited English Proficiency		6	_	26,452
l	Calculated Base Funding	\$	5,076	\$	21,408,642
l	Less 30 Cent Local Effort	_	1,053	_	4,441,476
l	Calculated State Portion	\$	4,023	\$	16,967,166
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,023	\$	16,967,166
l	State Tier I		414		1,746,444
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	414	\$	1,746,444
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	4,437	\$	18,713,610
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	18,713,610
l	Less Capital Outlay				421,750
l	Net General Fund SEEK			\$	18,291,860
1					

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 16,140,373
At Risk	1,337,479
Exceptional Child	2,155,290
Home & Hospital	33,170
Limited English Proficiency	26,452
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,441,476
Less Capital Outlay	421,750
Base Prorated Adjustment	0
SEEK State Amount	\$ 14,829,538



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$421,750.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 211 Grayson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,350,000,000	Prior Year End of Year AADA	3,850.000
Per Pupil Assessment		\$ 350,649	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,770.00	Prior Year AADA Plus Growth	3,850.000
Transportation (Unprorated)		\$ 2,566,239	At Risk	2,500.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	,
Levied Equivalent Rate		55.7	Low (Severe: Weight 2.35)	94
Base Year Levied Equivalent Rate		55.7	Moderate (Moderate: Weight 1.17)	238
Current year Levied Equivalent Rate		56.1	High (Speech: Weight 0.24)	152
Current Year Second Month Growth %	o O	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	9

Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         *         *         0         \$           Recallable         \$         0         \$         0         \$         0         \$	NICKELS CALCULATION:				Prorated_		
Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         *         *         0         \$           Recallable         \$         0         \$         0         \$         0         \$		Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
Equalized Growth         \$         0           Recallable         \$         0         \$         0         \$	FSPK	\$ 675,000	\$ 720,625	\$	0	\$	720,625
Recallable \$ 0 \$ 0 \$ 0 \$	Original Growth	\$ 0	\$ 0	\$	0	\$	0
	Equalized Growth	\$ 0					
Equalized Facility Funding \$ 0 \$ 0 \$	Recallable	\$ 0	\$ 0	\$	0	\$	0
	Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC \$ 0 \$ 0 \$	BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five \$ 0 \$ 0 \$	Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	14,733,950
l	At Risk	373		1,435,125
l	Home & Hospital	5		18,635
l	Exceptional Child	533		2,050,660
l	Transportation	397		1,529,324
l	Limited English Proficiency	1		3,307
l	Calculated Base Funding	\$ 5,135	\$	19,771,001
l	Less 30 Cent Local Effort	1,052		4,050,000
l	Calculated State Portion	\$ 4,083	\$	15,721,001
l	Base Prorated Adjustment	0		0
ل ا	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,083	\$	15,721,001
l	State Tier I	419		1,611,612
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 419	\$	1,611,612
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,502	\$	17,332,613
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	17,332,613
l	Less Capital Outlay			385,000
l	Net General Fund SEEK		\$	16,947,613
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,733,950
At Risk	1,435,125
Exceptional Child	2,050,660
Home & Hospital	18,635
Limited English Proficiency	3,307
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,050,000
Less Capital Outlay	385,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,806,677

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$385,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 215 Green County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	434,806,946	Prior Year End of Year AADA	1,549.600
Per Pupil Assessment	\$	280,593	Growth	0.000
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,549.600
Transportation (Unprorated)	\$	1,081,220	At Risk	920.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		54.4	Moderate (Moderate: Weight 1.17)	89
Current year Levied Equivalent Rate		57.1	High (Speech: Weight 0.24)	36
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	0

NICKELS CALCULATION:		<b>-</b>	_	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 217,403	\$ 344,327	\$	0	\$	344,327
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 217,403	\$ 344,327	\$	0	\$	344,327
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 5,930,319
l	At Risk	341	528,126
l	Home & Hospital	17	26,089
l	Exceptional Child	511	791,309
l	Transportation	416	644,342
l	Limited English Proficiency	0	0
l	Calculated Base Funding	\$ 5,111	\$ 7,920,185
l	Less 30 Cent Local Effort	842	1,304,421
l	Calculated State Portion	\$ 4,269	\$ 6,615,764
l	Base Prorated Adjustment	0	0
ر 1	Prior Year Adjustment	0	1
l	Adjusted State Portion	\$ 4,269	\$ 6,615,765
l	State Tier I	496	768,401
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 496	\$ 768,401
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,765	\$ 7,384,166
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 7,384,166
l	Less Capital Outlay		154,960
l	Net General Fund SEEK		\$ 7,229,206
l			

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 5,930,319
At Risk	528,126
Exceptional Child	791,309
Home & Hospital	26,089
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	1
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,304,421
Less Capital Outlay	154,960
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,816,463

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$154,960.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 221 Greenup County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	875,151,201	Prior Year End of Year AADA	2,593.000
Per Pupil Assessment	9	337,505	Growth	0.000
91-92 State Per Pupil Funding	9	2,877.00	Prior Year AADA Plus Growth	2,593.000
Transportation (Unprorated)	9	1,888,217	At Risk	1,713.500
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.1	Low (Severe: Weight 2.35)	84
Base Year Levied Equivalent Rate		68.1	Moderate (Moderate: Weight 1.17)	152
Current year Levied Equivalent Rate		76.1	High (Speech: Weight 0.24)	125
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.600
			Limited English Proficiency	0

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 437,576	\$ 502,387	\$	0	\$	502,387
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	Per Pupil		<u>Total</u>
\$	3,827	\$	9,923,411
	379		983,635
	4		9,690
	598		1,550,853
	434		1,125,263
	0		0
\$	5,242	\$	13,592,852
	1,013		2,625,454
\$	4,230	\$	10,967,398
	0		0
	0		0
\$	4,230	\$	10,967,398
	444		1,150,924
	0		0
\$ <del></del>	444	\$	1,150,924
	0		0
\$	4,673	\$	12,118,322
			0
		\$	12,118,322
			259,300
		\$	11,859,022
	\$ \$ \$	\$ 3,827 379 4 598 434 0 \$ 5,242 1,013 \$ 4,230 0 0 \$ 4,230 444 0 \$ 444	\$ 3,827 \$ 379 4 598 434 0 0 \$ 5,242 \$ 1,013 \$ 0 0 \$ 4,230 \$ 444 0 0 \$ 444 \$ 0 0 \$ 4,673 \$ \$ -

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,923,411
At Risk	983,635
Exceptional Child	1,550,853
Home & Hospital	9,690
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,625,454
Less Capital Outlay	259,300
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,582,835



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$259,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 225 Hancock County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	550,611,284	Prior Year End of Year AADA	1,489.000
Per Pupil Assessment		\$ 369,786	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,555.00	Prior Year AADA Plus Growth	1,489.000
Transportation (Unprorated)		\$ 1,016,960	At Risk	650.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.5	Low (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate		72.5	Moderate (Moderate: Weight 1.17)	124
Current year Levied Equivalent Rate		75.2	High (Speech: Weight 0.24)	69
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.200
			Limited English Proficiency	6

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 275,306	\$ 264,457	\$ 0	\$	264,457
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 5,698,403
l	At Risk	251	373,133
l	Home & Hospital	11	15,653
l	Exceptional Child	766	1,140,216
l	Transportation	407	606,047
l	Limited English Proficiency	1	2,204
l	Calculated Base Funding	\$ 5,262	\$ 7,835,656
l	Less 30 Cent Local Effort	1,109	1,651,834
l	Calculated State Portion	\$ 4,153	\$ 6,183,822
l	Base Prorated Adjustment	0	0
ך ר	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 4,153	\$ 6,183,822
l	State Tier I	407	606,061
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 407	\$ 606,061
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,560	\$ 6,789,883
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 6,789,883
l	Less Capital Outlay		148,900
l	Net General Fund SEEK		\$ 6,640,983
l			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,698,403
At Risk	373,133
Exceptional Child	1,140,216
Home & Hospital	15,653
Limited English Proficiency	2,204
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,651,834
Less Capital Outlay	148,900
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,428,875



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$148,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 231 Hardin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	6	5,151,472,964	Prior Year End of Year AADA	12,850.000
Per Pupil Assessment		\$	478,714	Growth	0.000
91-92 State Per Pupil Funding		\$	2,567.00	Prior Year AADA Plus Growth	12,850.000
Transportation (Unprorated)		\$	9,651,451	At Risk	6,300.000
Maximum Tier I Rate			46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate			66.3	Low (Severe: Weight 2.35)	419
Base Year Levied Equivalent Rate			66.9	Moderate (Moderate: Weight 1.17)	1,317
Current year Levied Equivalent Rate			66.3	High (Speech: Weight 0.24)	384
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	75.000
				Limited English Proficiency	300

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>Prorated</u> Adjustment	<u>Adj</u>	usted State
FSPK	\$ 3,075,736	\$ 1,582,389	\$ 0	\$	1,582,389
Original Growth	\$ 3,075,736	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 3,075,736	\$ 1,582,389	\$ 0	\$	1,582,389
Category Five	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	49,176,950
l	At Risk		281		3,616,515
l	Home & Hospital		22		279,525
l	Exceptional Child		780		10,017,938
l	Transportation		448		5,751,682
l	Limited English Proficiency		9		110,218
l	Calculated Base Funding	\$	5,366	\$	68,952,828
l	Less 30 Cent Local Effort		1,436		18,454,419
l	Calculated State Portion	\$	3,930	\$	50,498,409
l	Base Prorated Adjustment		0		0
) ]	Prior Year Adjustment		0		0
l	Adjusted State Portion	\$	3,930	\$	50,498,409
l	State Tier I		289		3,712,259
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	289	\$	3,712,259
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	4,219	\$	54,210,668
	4% Adjusted Assessment **				0
	Total State Funds			\$	54,210,668
l	Less Capital Outlay			_	1,285,000
	Net General Fund SEEK			\$	52,925,668
1	I				

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	49,176,950
At Risk		3,616,515
Exceptional Child		10,017,938
Home & Hospital		279,525
Limited English Proficiency		110,218
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		18,454,419
Less Capital Outlay		1,285,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	43,461,727



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,285,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 235 Harlan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,350,000,000	Prior Year End of Year AADA	3,492.500
Per Pupil Assessment	\$ 386,543	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,965.00	Prior Year AADA Plus Growth	3,492.500
Transportation (Unprorated)	\$ 2,288,910	At Risk	2,450.000
Maximum Tier I Rate	47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate	52.9	Low (Severe: Weight 2.35)	75
Base Year Levied Equivalent Rate	53.3	Moderate (Moderate: Weight 1.17)	501
Current year Levied Equivalent Rate	52.9	High (Speech: Weight 0.24)	229
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	18.000
		Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>		Prorated ljustment	۸diu	sted State
	Local	State	AU	<u>justilient</u>	<u>Auju</u>	steu State
FSPK	\$ 675,000	\$ 591,031	\$	0	\$	591,031
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
l	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 13,365,798
l	At Risk	403	1,406,423
l	Home & Hospital	19	67,086
l	Exceptional Child	896	3,128,113
l	Transportation	391	1,364,052
l	Limited English Proficiency	0	0
l	Calculated Base Funding	\$ 5,535	\$ 19,331,472
l	Less 30 Cent Local Effort	1,160	4,050,000
l	Calculated State Portion	\$ 4,376	\$ 15,281,472
l	Base Prorated Adjustment	0	0
ך ר	Prior Year Adjustment	0	134
l	Adjusted State Portion	\$ 4,376	\$ 15,281,606
l	State Tier I	406	1,418,463
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 406	\$ 1,418,463
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,782	\$ 16,700,069
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 16,700,069
l	Less Capital Outlay		349,250
l	Net General Fund SEEK		\$ 16,350,819
١			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,365,798
At Risk	1,406,423
Exceptional Child	3,128,113
Home & Hospital	67,086
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	134
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,050,000
Less Capital Outlay	349,250
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,568,304



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$349,250.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 236 Harlan Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	128,000,000	Prior Year End of Year AADA	712.000
Per Pupil Assessment		\$ 179,775	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,917.00	Prior Year AADA Plus Growth	712.000
Transportation (Unprorated)		\$ 97,665	At Risk	375.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.1	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		60.1	Moderate (Moderate: Weight 1.17)	39
Current year Levied Equivalent Rate		56.1	High (Speech: Weight 0.24)	41
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.847
			Limited English Proficiency	0

Local   State		State 94,100 0
Original Growth \$ 0 \$ 0 \$ Equalized Growth \$ 0		•
Equalized Growth \$ 0	0 \$	Λ
		U
Recallable \$ 0 \$ 0 \$		
	0 \$	0
Equalized Facility Funding \$ 0 \$ 0 \$	0 \$	0
BRAC \$ 0 \$ 0 \$	0 \$	0
Category Five \$ 0 \$ 0 \$	0 \$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 2,724,824
At Risk		302	215,269
Home & Hospital		4	3,157
Exceptional Child		488	347,185
Transportation		82	58,202
Limited English Proficiency	_	0	 0
Calculated Base Funding	\$	4,703	\$ 3,348,637
Less 30 Cent Local Effort		539	384,000
Calculated State Portion	\$	4,164	\$ 2,964,637
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,164	\$ 2,964,637
State Tier I		537	382,195
State Tier I Prorated Adjustment		0	 0
Adjusted Tier I	\$	537	\$ 382,195
Hold Harmless		0	0
Total State SEEK *	\$	4,701	\$ 3,346,832
4% Adjusted Assessment **			0
Total State Funds			\$ 3,346,832
Less Capital Outlay			71,200
Net General Fund SEEK			\$ 3,275,632

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	2,724,824
At Risk		215,269
Exceptional Child		347,185
Home & Hospital		3,157
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		384,000
Less Capital Outlay		71,200
Base Prorated Adjustment	_	0
SEEK State Amount	\$	2,835,235



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 241 Harrison County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	1,014,850,000	Prior Year End of Year AADA	2,765.000
Per Pupil Assessment		\$	367,034	Growth	0.000
91-92 State Per Pupil Funding		\$	2,739.00	Prior Year AADA Plus Growth	2,765.000
Transportation (Unprorated)		\$	1,725,461	At Risk	1,575.000
Maximum Tier I Rate			46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate			52.1	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate			52.1	Moderate (Moderate: Weight 1.17)	250
Current year Levied Equivalent Rate			53.2	High (Speech: Weight 0.24)	120
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	6.000
				Limited English Proficiency	23

	\$ \$	507,425	\$	40.4.000		
Original Growth	¢		Ψ	494,888	\$ 0	\$ 494,888
	Ψ	0	\$	0	\$ 0	\$ 0
Equalized Growth	\$	0				
Recallable	\$	0	\$	0	\$ 0	\$ 0
Equalized Facility Funding	\$	0	\$	0	\$ 0	\$ 0
BRAC	\$	0	\$	0	\$ 0	\$ 0
Category Five	\$	0	\$	0	\$ 0	\$ 0

_				
l	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	10,581,655
l	At Risk	327		904,129
l	Home & Hospital	8		22,362
l	Exceptional Child	666		1,841,170
l	Transportation	372		1,028,271
l	Limited English Proficiency	3		8,450
l	Calculated Base Funding	\$ 5,203	\$	14,386,037
l	Less 30 Cent Local Effort	1,101		3,044,550
l	Calculated State Portion	\$ 4,102	\$	11,341,487
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,102	\$	11,341,487
l	State Tier I	404		1,117,092
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 404	\$	1,117,092
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,506	\$	12,458,579
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	12,458,579
l	Less Capital Outlay			276,500
	Net General Fund SEEK		\$	12,182,079
١				

<u>Total</u>
\$ 10,581,655
904,129
1,841,170
22,362
8,450
0
0
0
0
0
0
3,044,550
276,500
0
\$ 10,036,716
_



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$276,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 245 Hart County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	651,242,598	Prior Year End of Year AADA	2,137.000
Per Pupil Assessment		\$ 304,746	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,068.00	Prior Year AADA Plus Growth	2,137.000
Transportation (Unprorated)		\$ 1,684,548	At Risk	1,284.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	202
Current year Levied Equivalent Rate		65.9	High (Speech: Weight 0.24)	101
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.900
			Limited English Proficiency	15

NICKELS CALCULATION:						Prorated					
		<u>Local</u>		<u>Local</u>		<u>State</u>		djustment	Adjusted State		
FSPK	\$	325,621	\$	449,041	\$	0	\$	449,041			
Original Growth	\$	0	\$	0	\$	0	\$	0			
Equalized Growth	\$	0									
Recallable	\$	0	\$	0	\$	0	\$	0			
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0			
BRAC	\$	0	\$	0	\$	0	\$	0			
Category Five	\$	0	\$	0	\$	0	\$	0			
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	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	8,178,299
l	At Risk	345		737,080
l	Home & Hospital	14		29,443
l	Exceptional Child	736		1,572,820
l	Transportation	470		1,003,889
l	Limited English Proficiency	3		5,511
l	Calculated Base Funding	\$ 5,394	\$	11,527,042
l	Less 30 Cent Local Effort	914		1,953,728
l	Calculated State Portion	\$ 4,480	\$	9,573,314
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,480	\$	9,573,314
l	State Tier I	497		1,061,448
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 497	\$	1,061,448
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,976	\$	10,634,762
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	10,634,762
l	Less Capital Outlay		_	213,700
l	Net General Fund SEEK		\$	10,421,062
ı				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,178,299
At Risk	737,080
Exceptional Child	1,572,820
Home & Hospital	29,443
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,953,728
Less Capital Outlay	213,700
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,355,725

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$213,700.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 246 Hazard Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	230,315,654	Prior Year End of Year AADA	840.000
Per Pupil Assessment	9	274,185	Growth	0.000
91-92 State Per Pupil Funding	9	2,560.00	Prior Year AADA Plus Growth	840.000
Transportation (Unprorated)	9	218,002	At Risk	450.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.2	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		74.2	Moderate (Moderate: Weight 1.17)	66
Current year Levied Equivalent Rate		80.7	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 115,158	\$ 189,342	\$ 0	\$	189,342
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 115,158	\$ 47,336	\$ 0	\$	47,336
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	3,214,680
	At Risk		308		258,323
	Home & Hospital		4		3,727
	Exceptional Child		588		493,951
	Transportation		155		129,916
I	Limited English Proficiency		0		0
	Calculated Base Funding	\$	4,882	\$	4,100,597
	Less 30 Cent Local Effort	_	823		690,947
	Calculated State Portion	\$	4,059	\$	3,409,650
	Base Prorated Adjustment		0		0
il	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,059	\$	3,409,650
	State Tier I		465		390,687
	State Tier I Prorated Adjustment	_	0	_	0
	Adjusted Tier I	\$	465	\$	390,687
	Hold Harmless	_	0	_	0
	Total State SEEK *	\$	4,524	\$	3,800,337
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$	3,800,337
	Less Capital Outlay			_	84,000
	Net General Fund SEEK			\$	3,716,337

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,214,680
At Risk	258,323
Exceptional Child	493,951
Home & Hospital	3,727
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	690,947
Less Capital Outlay	84,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,195,734



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$84,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 251 Henderson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,892,204,580	Prior Year End of Year AADA	6,422.500
Per Pupil Assessment		\$ 450,324	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,419.00	Prior Year AADA Plus Growth	6,422.500
Transportation (Unprorated)		\$ 4,075,561	At Risk	3,400.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		62.8	Low (Severe: Weight 2.35)	189
Base Year Levied Equivalent Rate		62.8	Moderate (Moderate: Weight 1.17)	495
Current year Levied Equivalent Rate		65.6	High (Speech: Weight 0.24)	354
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	36.200
			Limited English Proficiency	80

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,446,102	\$ 882,054	\$	0	\$	882,054
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

]	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	24,578,908
l	At Risk	304		1,951,770
l	Home & Hospital	21		134,917
l	Exceptional Child	660		4,241,311
l	Transportation	378		2,428,788
l	Limited English Proficiency	5		29,391
l	Calculated Base Funding	\$ 5,195	\$	33,365,085
l	Less 30 Cent Local Effort	1,351		8,676,614
l	Calculated State Portion	\$ 3,844	\$	24,688,471
l	Base Prorated Adjustment	0		0
] ]	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,844	\$	24,688,471
l	State Tier I	310		1,989,708
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 310	\$	1,989,708
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,154	\$	26,678,179
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	26,678,179
١	Less Capital Outlay		_	642,250
١	Net General Fund SEEK		\$	26,035,929
۱				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 24,578,908
At Risk	1,951,770
Exceptional Child	4,241,311
Home & Hospital	134,917
Limited English Proficiency	29,391
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	8,676,614
Less Capital Outlay	642,250
Base Prorated Adjustment	 0
SEEK State Amount	\$ 21,617,433



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$642,250.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 255 Henry County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	729,603,619	Prior Year End of Year AADA	1,967.300
Per Pupil Assessment		\$ 370,865	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,658.00	Prior Year AADA Plus Growth	1,967.300
Transportation (Unprorated)		\$ 1,391,186	At Risk	1,015.800
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.1	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		70.9	Moderate (Moderate: Weight 1.17)	178
Current year Levied Equivalent Rate		70.1	High (Speech: Weight 0.24)	83
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.900
			Limited English Proficiency	12

NICKELS CALCULATION:			<u> </u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	ustment	<u>Adju</u>	sted State
FSPK	\$ 364,802	\$ 348,344	\$	0	\$	348,344
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 364,802	\$ 348,344	\$	0	\$	348,344
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 7,528,857
l	At Risk	296	583,120
l	Home & Hospital	11	21,989
l	Exceptional Child	640	1,259,963
l	Transportation	421	829,063
l	Limited English Proficiency	2	4,409
l	Calculated Base Funding	\$ 5,199	\$ 10,227,401
l	Less 30 Cent Local Effort	1,113	2,188,811
l	Calculated State Portion	\$ 4,086	\$ 8,038,590
l	Base Prorated Adjustment	0	0
ر 1	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 4,086	\$ 8,038,590
l	State Tier I	402	790,540
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 402	\$ 790,540
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,488	\$ 8,829,130
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 8,829,130
l	Less Capital Outlay		196,730
l	Net General Fund SEEK		\$ 8,632,400
ı			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,528,857
At Risk	583,120
Exceptional Child	1,259,963
Home & Hospital	21,989
Limited English Proficiency	4,409
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,188,811
Less Capital Outlay	196,730
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,012,797



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$196,730.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 261 Hickman County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	286,310,000	Prior Year End of Year AADA	684.000
Per Pupil Assessment		\$ 418,582	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,792.00	Prior Year AADA Plus Growth	684.000
Transportation (Unprorated)		\$ 623,031	At Risk	395.000
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	87
Current year Levied Equivalent Rate	:	58.4	High (Speech: Weight 0.24)	19
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	2

	Local	<u>State</u>	-	<u>Prorated</u> justment	۸diu	sted State
	Local	State	Au	<u>justilient</u>	Auju	isieu siaie
FSPK	\$ 143,155	\$ 104,795	\$	0	\$	104,795
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
Guaranteed Base *	\$	3,827	\$	2,617,668
At Risk	Ψ	332	7	226,750
Home & Hospital		5		3,727
Exceptional Child		766		523,916
Transportation		543		371,289
Limited English Proficiency		1		735
Calculated Base Funding	<b>\$</b>	5,474	<b>_</b>	3,744,085
Less 30 Cent Local Effort		, 1,256	•	858,930
Calculated State Portion	<b>\$</b>	4,218	<b>_</b>	2,885,155
Base Prorated Adjustment	·	0		0
Prior Year Adjustment		0		0
Adjusted State Portion	<b>\$</b>	4,218	<b>\$</b>	2,885,155
State Tier I		370		253,323
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b>	370	<b>\$</b>	253,323
Hold Harmless		0		0
Total State SEEK *	<b>\$</b>	4,588	\$	3,138,478
4% Adjusted Assessment **				0
Total State Funds			\$	3,138,478
Less Capital Outlay				68,400
Net General Fund SEEK			\$	3,070,078

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 2,617,668
At Risk	226,750
Exceptional Child	523,916
Home & Hospital	3,727
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	858,930
Less Capital Outlay	68,400
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,445,466



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 265 Hopkins County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	5	2,575,779,557	Prior Year End of Year AADA	6,195.000
Per Pupil Assessment	\$	415,784	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	6,195.000
Transportation (Unprorated)	\$	3,427,319	At Risk	3,500.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.7	Low (Severe: Weight 2.35)	185
Base Year Levied Equivalent Rate		57.7	Moderate (Moderate: Weight 1.17)	739
Current year Levied Equivalent Rate		57.7	High (Speech: Weight 0.24)	205
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	20.600
			Limited English Proficiency	42

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	-	Prorated iustment	<u>Adju</u>	sted State
FSPK	\$ 1,287,890	\$ 957,798	\$	0	\$	957,798
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	23,708,265
At Risk		324		2,009,175
Home & Hospital		12		76,776
Exceptional Child		833		5,161,016
Transportation		330		2,042,475
Limited English Proficiency	_	2	_	15,430
Calculated Base Funding	\$	5,329	\$	33,013,137
Less 30 Cent Local Effort	_	1,247	_	7,727,339
Calculated State Portion	\$	4,082	\$	25,285,798
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,082	\$	25,285,798
State Tier I		355		2,200,638
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	355	\$	2,200,638
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,437	\$	27,486,436
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	27,486,436
Less Capital Outlay			_	619,500
Net General Fund SEEK			\$	26,866,936

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	23,708,265
At Risk		2,009,175
Exceptional Child		5,161,016
Home & Hospital		76,776
Limited English Proficiency		15,430
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		7,727,339
Less Capital Outlay		619,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	22,623,823



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$619,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 271 Jackson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	382,651,213	Prior Year End of Year AADA	1,893.900
Per Pupil Assessment		\$ 202,044	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,217.00	Prior Year AADA Plus Growth	1,893.900
Transportation (Unprorated)		\$ 1,612,869	At Risk	1,480.000
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count	,
Levied Equivalent Rate		58.3	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate		58.3	Moderate (Moderate: Weight 1.17)	291
Current year Levied Equivalent Rate		72.0	High (Speech: Weight 0.24)	103
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	9.400
			Limited English Proficiency	1

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 191,326	\$ 495,213	\$	0	\$	495,213
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 191,326	\$ 495,213	\$	0	\$	495,213

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	7,247,955
l	At Risk	449		849,594
l	Home & Hospital	18		35,034
l	Exceptional Child	1,061		2,009,137
l	Transportation	508		961,173
l	Limited English Proficiency	0		367
l	Calculated Base Funding	\$ 5,863	\$	11,103,260
l	Less 30 Cent Local Effort	606		1,147,954
l	Calculated State Portion	\$ 5,257	\$	9,955,306
l	Base Prorated Adjustment	0		0
ر ٦	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 5,257	\$	9,955,306
l	State Tier I	672		1,271,860
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 672	\$	1,271,860
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,928	\$	11,227,166
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	11,227,166
l	Less Capital Outlay		_	189,390
	Net General Fund SEEK		\$	11,037,776
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,247,955
At Risk	849,594
Exceptional Child	2,009,137
Home & Hospital	35,034
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,147,954
Less Capital Outlay	189,390
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,804,743



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$189,390.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 272 Jackson Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	34,079,353	Prior Year End of Year AADA	370.500
Per Pupil Assessment		\$ 91,982	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,914.00	Prior Year AADA Plus Growth	370.500
Transportation (Unprorated)		\$ 87,931	At Risk	184.500
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.6	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		81.6	Moderate (Moderate: Weight 1.17)	22
Current year Levied Equivalent Rate		86.2	High (Speech: Weight 0.24)	14
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.000
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 17,040	\$ 117,267	\$	0	\$	117,267
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	1,417,904
l	At Risk		286		105,912
l	Home & Hospital		10		3,727
l	Exceptional Child		568		210,294
l	Transportation		141		52,402
l	Limited English Proficiency		0		0
l	Calculated Base Funding	\$	4,832	\$	1,790,239
l	Less 30 Cent Local Effort	_	276	_	102,238
l	Calculated State Portion	\$	4,556	\$	1,688,001
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment	_	0		0
l	Adjusted State Portion	\$	4,556	\$	1,688,001
l	State Tier I		645		239,119
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	645	\$	239,119
l	Hold Harmless		0		0
l	Total State SEEK *	\$	5,201	\$	1,927,120
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	1,927,120
١	Less Capital Outlay				37,050
١	Net General Fund SEEK			\$	1,890,070
l					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,417,904
At Risk	105,912
Exceptional Child	210,294
Home & Hospital	3,727
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	102,238
Less Capital Outlay	37,050
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,598,549



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$37,050.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 275 Jefferson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	63	,797,369,200	Prior Year End of Year AADA	86,100.000
Per Pupil Assessment		\$	740,968	Growth	0.000
91-92 State Per Pupil Funding		\$	2,356.00	Prior Year AADA Plus Growth	86,100.000
Transportation (Unprorated)		\$	53,929,949	At Risk	54,747.800
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate			83.9	Low (Severe: Weight 2.35)	2,768
Base Year Levied Equivalent Rate			83.9	Moderate (Moderate: Weight 1.17)	6,662
Current year Levied Equivalent Rate			86.0	High (Speech: Weight 0.24)	2,488
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	523.000
				Limited English Proficiency	5,750

NICKELS CALCULATION:				ı	Prorated		
		<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adjuste</u>	ed State
FSPK	\$ 31	,898,685	\$ 0	\$	0	\$	0
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

]	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	329,504,700
l	At Risk		365		31,427,975
l	Home & Hospital		23		1,949,221
l	Exceptional Child		662		57,008,752
l	Transportation		373		32,138,994
l	Limited English Proficiency		25	_	2,112,504
l	Calculated Base Funding	\$	5,275	\$	454,142,146
l	Less 30 Cent Local Effort	_	2,223	_	191,392,108
l	Calculated State Portion	\$	3,052	\$	262,750,038
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	3,052	\$	262,750,038
l	State Tier I		0		0
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	0	\$	0
l	Hold Harmless		0		0
l	Total State SEEK *	\$	3,052	\$	262,750,038
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	262,750,038
١	Less Capital Outlay			-	8,610,000
l	Net General Fund SEEK			\$	254,140,038
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 329,504,700
At Risk	31,427,975
Exceptional Child	57,008,752
Home & Hospital	1,949,221
Limited English Proficiency	2,112,504
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	191,392,108
Less Capital Outlay	8,610,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 222,001,044



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,610,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	102,695,688	Prior Year End of Year AADA	468.900
Per Pupil Assessment		\$ 219,014	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,171.00	Prior Year AADA Plus Growth	468.900
Transportation (Unprorated)		\$ 329,716	At Risk	378.000
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		96.8	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		96.8	Moderate (Moderate: Weight 1.17)	59
Current year Levied Equivalent Rate		100.8	High (Speech: Weight 0.24)	38
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.400
			Limited English Proficiency	0

FSPK \$ Original Growth \$		,348	\$	110 (20		
Original Growth \$	_		T	118,628	\$ 0	\$ 118,628
	•	0	\$	0	\$ 0	\$ 0
Equalized Growth \$	5	0				
Recallable \$	5	0	\$	0	\$ 0	\$ 0
Equalized Facility Funding \$	5	0	\$	0	\$ 0	\$ 0
BRAC \$	5	0	\$	0	\$ 0	\$ 0
Category Five \$	5	0	\$	0	\$ 0	\$ 0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 1,794,480
At Risk	463	216,991
Home & Hospital	35	16,399
Exceptional Child	945	442,975
Transportation	419	196,491
Limited English Proficiency	0	 0
Calculated Base Funding	\$ 5,688	\$ 2,667,336
Less 30 Cent Local Effort	657	308,087
Calculated State Portion	\$ 5,031	\$ 2,359,249
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	 0
Adjusted State Portion	\$ 5,031	\$ 2,359,249
State Tier I	625	293,182
State Tier I Prorated Adjustment	0	 0
Adjusted Tier I	\$ 625	\$ 293,182
Hold Harmless	0	 0
Total State SEEK *	\$ 5,657	\$ 2,652,431
4% Adjusted Assessment **		0
Total State Funds		\$ 2,652,431
Less Capital Outlay		46,890
Net General Fund SEEK		\$ 2,605,541

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,794,480
At Risk	216,991
Exceptional Child	442,975
Home & Hospital	16,399
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	308,087
Less Capital Outlay	46,890
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,115,868



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$46,890.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 281 Jessamine County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3,	,949,000,000	Prior Year End of Year AADA	6,935.000
Per Pupil Assessment		\$	569,430	Growth	0.000
91-92 State Per Pupil Funding		\$	2,399.00	Prior Year AADA Plus Growth	6,935.000
Transportation (Unprorated)		\$	4,746,114	At Risk	3,650.000
Maximum Tier I Rate			46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate			67.0	Low (Severe: Weight 2.35)	175
Base Year Levied Equivalent Rate			67.0	Moderate (Moderate: Weight 1.17)	713
Current year Levied Equivalent Rate			69.5	High (Speech: Weight 0.24)	171
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	10.000
				Limited English Proficiency	178

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,974,500	\$ 539,438	\$	0	\$	539,438
Original Growth	\$ 1,974,500	\$ 539,438	\$	0	\$	539,438
Equalized Growth	\$ 1,974,500					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	26,540,245
At Risk		302		2,095,283
Home & Hospital		5		37,270
Exceptional Child		710		4,923,436
Transportation		408		2,828,397
Limited English Proficiency		9		65,396
Calculated Base Funding	\$	5,262	\$	36,490,027
Less 30 Cent Local Effort		1,708		11,847,000
Calculated State Portion	\$	3,553	\$	24,643,027
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,553	\$	24,643,027
State Tier I		178		1,236,223
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	178	\$	1,236,223
Hold Harmless		0	_	0
Total State SEEK *	\$	3,732	\$	25,879,250
4% Adjusted Assessment **				0
Total State Funds			<b>-</b> \$	25,879,250
Less Capital Outlay			_	693,500
Net General Fund SEEK			\$	25,185,750
	Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion State Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless Total State SEEK * 4% Adjusted Assessment **  Total State Funds Less Capital Outlay	Guaranteed Base * \$ At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion \$ State Tier I State Tier I Prorated Adjustment Adjusted Tier I \$ Hold Harmless Total State SEEK * \$ 4% Adjusted Assessment **  Total State Funds Less Capital Outlay	Guaranteed Base * \$ 3,827  At Risk 302  Home & Hospital 5  Exceptional Child 710  Transportation 408  Limited English Proficiency 9  Calculated Base Funding \$ 5,262  Less 30 Cent Local Effort 1,708  Calculated State Portion \$ 3,553  Base Prorated Adjustment 0  Prior Year Adjustment 0  Adjusted State Portion \$ 3,553  State Tier I 178  State Tier I Prorated Adjustment 0  Adjusted Tier I \$ 178  Hold Harmless 0  Total State SEEK * \$ 3,732  4% Adjusted Assessment **	Guaranteed Base * \$ 3,827 \$ At Risk 302 Home & Hospital 5 Exceptional Child 710 Transportation 408 Limited English Proficiency 9 Calculated Base Funding \$ 5,262 \$ Less 30 Cent Local Effort 1,708 Calculated State Portion \$ 3,553 \$ Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 3,553 \$ State Tier I 178 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 178 Hold Harmless 0 Total State SEEK * \$ 3,732 \$ 4% Adjusted Assessment **

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 26,540,245
At Risk	2,095,283
Exceptional Child	4,923,436
Home & Hospital	37,270
Limited English Proficiency	65,396
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	11,847,000
Less Capital Outlay	693,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 21,121,130
1	



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$693,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 285 Johnson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	795,215,714	Prior Year End of Year AADA	3,300.000
Per Pupil Assessment	\$	240,974	Growth	0.000
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,300.000
Transportation (Unprorated)	\$	2,446,873	At Risk	2,344.700
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		52.7	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate		52.7	Moderate (Moderate: Weight 1.17)	378
Current year Levied Equivalent Rate		53.6	High (Speech: Weight 0.24)	203
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	39.500
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 397,608	\$ 798,642	\$	0	\$	798,642
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Dor Dunil		Total
	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	12,629,100
At Risk	408		1,345,975
Home & Hospital	45		147,217
Exceptional Child	755		2,490,535
Transportation	442		1,458,189
Limited English Proficiency	1		1,837
Calculated Base Funding	\$ 5,477	\$	18,072,853
Less 30 Cent Local Effort	723		2,385,647
Calculated State Portion	\$ 4,754	\$	15,687,206
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,754	\$	15,687,206
State Tier I	578		1,908,884
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 578	\$	1,908,884
Hold Harmless	0		0
Total State SEEK *	\$ 5,332	\$	17,596,090
4% Adjusted Assessment **			0
Total State Funds		\$	17,596,090
Less Capital Outlay		_	330,000
Net General Fund SEEK		\$	17,266,090

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 12,629,100
At Risk	1,345,975
Exceptional Child	2,490,535
Home & Hospital	147,217
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,385,647
Less Capital Outlay	330,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,899,017



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$330,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 291 Kenton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	8,206,014,614	Prior Year End of Year AADA	13,243.000
Per Pupil Assessment	\$	619,649	Growth	0.000
91-92 State Per Pupil Funding	\$	2,263.00	Prior Year AADA Plus Growth	13,243.000
Transportation (Unprorated)	\$	9,591,885	At Risk	4,568.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.7	Low (Severe: Weight 2.35)	321
Base Year Levied Equivalent Rate		61.7	Moderate (Moderate: Weight 1.17)	1,154
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	419
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	15.100
			Limited English Proficiency	298

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 4,103,007	\$ 697,580	\$	0	\$	697,580
Original Growth	\$ 4,103,007	\$ 697,580	\$	0	\$	697,580
Equalized Growth	\$ 4,103,007					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	50,680,961
l	At Risk	198		2,622,260
l	Home & Hospital	4		56,278
l	Exceptional Child	637		8,438,879
l	Transportation	432		5,716,184
l	Limited English Proficiency	8		109,483
l	Calculated Base Funding	\$ 5,106	\$	67,624,045
l	Less 30 Cent Local Effort	1,859		24,618,044
l	Calculated State Portion	\$ 3,247	\$	43,006,001
l	Base Prorated Adjustment	0		0
ן ו	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,247	\$	43,006,001
l	State Tier I	118		1,558,459
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 118	\$	1,558,459
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 3,365	\$	44,564,460
	4% Adjusted Assessment **			0
	Total State Funds		\$	44,564,460
l	Less Capital Outlay		_	1,324,300
	Net General Fund SEEK		\$	43,240,160
1				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 50,680,961
At Risk	2,622,260
Exceptional Child	8,438,879
Home & Hospital	56,278
Limited English Proficiency	109,483
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	24,618,044
Less Capital Outlay	1,324,300
Base Prorated Adjustment	0
SEEK State Amount	\$ 35,965,517



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,324,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 295 Knott County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,198,970,577	Prior Year End of Year AADA	2,090.000
Per Pupil Assessment		\$ 573,670	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,981.00	Prior Year AADA Plus Growth	2,090.000
Transportation (Unprorated)		\$ 1,295,189	At Risk	1,625.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low (Severe: Weight 2.35)	74
Base Year Levied Equivalent Rate		64.8	Moderate (Moderate: Weight 1.17)	248
Current year Levied Equivalent Rate		59.8	High (Speech: Weight 0.24)	100
Current Year Second Month Growth of	%	0.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	0

NICKELS CALCULATION:					Prorated		
	<u>Local</u>		<u>State</u>	<u>Ac</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 599,485	\$	158,140	\$	0	\$	158,140
Original Growth	\$ 0	\$	0	\$	0	\$	0
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$	0	\$	0	\$	0
BRAC	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ U	<b>\$</b>	U	\$	U	\$	U

SEEK CALCULATION:		Per Pupil	<u>Total</u>
		<u>rei rupii</u>	<u>10tai</u>
Guaranteed Base *	\$	3,827	\$ 7,998,430
At Risk		446	932,831
Home & Hospital		16	33,543
Exceptional Child		894	1,867,806
Transportation		369	771,854
Limited English Proficiency		0	0
Calculated Base Funding	\$	5,552	\$ 11,604,464
Less 30 Cent Local Effort		1,721	3,596,912
Calculated State Portion	\$	3,831	\$ 8,007,552
Base Prorated Adjustment		0	0
Prior Year Adjustment		0	0
Adjusted State Portion	\$	3,831	\$ 8,007,552
State Tier I		182	379,717
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$ <del></del>	182	\$ 379,717
Hold Harmless		0	0
Total State SEEK *	\$	4,013	\$ 8,387,269
4% Adjusted Assessment **			0
Total State Funds			\$ 8,387,269
Less Capital Outlay			209,000
Net General Fund SEEK			\$ 8,178,269

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,998,430
At Risk	932,831
Exceptional Child	1,867,806
Home & Hospital	33,543
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,596,912
Less Capital Outlay	209,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 7,026,698



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$209,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 301 Knox County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,019,746,505	Prior Year End of Year AADA	3,888.600
Per Pupil Assessment	\$	262,240	Growth	0.000
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	3,888.600
Transportation (Unprorated)	\$	2,559,232	At Risk	3,092.600
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	122
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	376
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	156
Current Year Second Month Growth %	o o	0.000	Prior Year Home & Hospital	10.900
			Limited English Proficiency	1

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>A</u>	Prorated djustment	<u>Adju</u>	ısted State
FSPK	\$ 509,873	\$ 899,744	\$	0	\$	899,744
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	14,881,672
l	At Risk	457		1,775,307
l	Home & Hospital	10		40,624
l	Exceptional Child	752		2,924,058
l	Transportation	392		1,525,148
l	Limited English Proficiency	0		367
l	Calculated Base Funding	\$ 5,438	\$	21,147,176
l	Less 30 Cent Local Effort	787		3,059,240
l	Calculated State Portion	\$ 4,652	\$	18,087,936
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0		276
l	Adjusted State Portion	\$ 4,652	\$	18,088,212
l	State Tier I	546		2,123,710
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 546	\$	2,123,710
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,198	\$	20,211,922
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	20,211,922
l	Less Capital Outlay		_	388,860
l	Net General Fund SEEK		\$	19,823,062
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,881,672
At Risk	1,775,307
Exceptional Child	2,924,058
Home & Hospital	40,624
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	276
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,059,240
Less Capital Outlay	388,860
Base Prorated Adjustment	0
SEEK State Amount	\$ 16,174,204



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$388,860.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 305 LaRue County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	685,820,883	Prior Year End of Year AADA	2,232.300
Per Pupil Assessment		\$ 307,226	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,723.00	Prior Year AADA Plus Growth	2,232.300
Transportation (Unprorated)		\$ 1,526,285	At Risk	1,175.800
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	·
Levied Equivalent Rate		54.1	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	233
Current year Levied Equivalent Rate		54.1	High (Speech: Weight 0.24)	83
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	19.000
			Limited English Proficiency	39

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 342,910	\$ 466,298	\$ 0	\$	466,298
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

]	SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	8,543,012
l	At Risk		302		674,968
l	Home & Hospital		32		70,813
l	Exceptional Child		723		1,614,152
l	Transportation		407		909,574
l	Limited English Proficiency		6		14,328
l	Calculated Base Funding	\$	5,298	\$	11,826,847
l	Less 30 Cent Local Effort	_	922	_	2,057,463
l	Calculated State Portion	\$	4,376	\$	9,769,384
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment		0	_	328
l	Adjusted State Portion	\$	4,377	\$	9,769,712
l	State Tier I		482		1,075,571
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	482	\$	1,075,571
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	4,858	\$	10,845,283
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	10,845,283
l	Less Capital Outlay				223,230
l	Net General Fund SEEK			\$	10,622,053
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,543,012
At Risk	674,968
Exceptional Child	1,614,152
Home & Hospital	70,813
Limited English Proficiency	14,328
Hold Harmless	0
Prior Year Adjustment	328
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,057,463
Less Capital Outlay	223,230
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,636,908



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$223,230.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 311 Laurel County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	5	3,020,000,000	Prior Year End of Year AADA	8,350.000
Per Pupil Assessment	\$	361,677	Growth	0.000
91-92 State Per Pupil Funding	\$	2,791.00	Prior Year AADA Plus Growth	8,350.000
Transportation (Unprorated)	\$	4,301,057	At Risk	5,500.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.9	Low (Severe: Weight 2.35)	248
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	754
Current year Levied Equivalent Rate		55.9	High (Speech: Weight 0.24)	481
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	20.000
			Limited English Proficiency	18

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,510,000	\$ 1,516,875	\$	0	\$	1,516,875
Original Growth	\$ 1,510,000	\$ 1,516,875	\$	0	\$	1,516,875
Equalized Growth	\$ 1,510,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	31,955,450
At Risk		378		3,157,275
Home & Hospital		9		74,540
Exceptional Child		724		6,048,267
Transportation		307		2,563,170
Limited English Proficiency	_	1	_	6,613
Calculated Base Funding	\$	5,246	\$	43,805,315
Less 30 Cent Local Effort	_	1,085	_	9,060,000
Calculated State Portion	\$	4,161	\$	34,745,315
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,161	\$	34,745,315
State Tier I		410		3,423,498
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	410	\$	3,423,498
Hold Harmless	_	0		0
Total State SEEK *	\$	4,571	\$	38,168,813
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	38,168,813
Less Capital Outlay			_	835,000
Net General Fund SEEK			\$	37,333,813

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	31,955,450
At Risk		3,157,275
Exceptional Child		6,048,267
Home & Hospital		74,540
Limited English Proficiency		6,613
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,060,000
Less Capital Outlay		835,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	31,347,145



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$835,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 315 Lawrence County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	773,752,868	Prior Year End of Year AADA	2,166.600
Per Pupil Assessment		\$ 357,128	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,992.00	Prior Year AADA Plus Growth	2,166.600
Transportation (Unprorated)		\$ 1,410,425	At Risk	1,308.700
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	183
Current year Levied Equivalent Rate		58.6	High (Speech: Weight 0.24)	120
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	27.900
			Limited English Proficiency	1

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 386,876	\$ 398,516	\$ 0	\$	398,516
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_			
1	SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 8,291,578
l	At Risk	347	751,259
l	Home & Hospital	48	103,983
l	Exceptional Child	695	1,505,197
l	Transportation	388	840,528
l	Limited English Proficiency	0	367
l	Calculated Base Funding	\$ 5,305	\$ 11,492,912
l	Less 30 Cent Local Effort	1,071	2,321,259
l	Calculated State Portion	\$ 4,233	\$ 9,171,653
l	Base Prorated Adjustment	0	0
ך ר	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 4,233	\$ 9,171,653
l	State Tier I	424	918,119
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 424	\$ 918,119
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,657	\$ 10,089,772
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 10,089,772
l	Less Capital Outlay		216,660
	Net General Fund SEEK		\$ 9,873,112
١			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,291,578
At Risk	751,259
Exceptional Child	1,505,197
Home & Hospital	103,983
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,321,259
Less Capital Outlay	216,660
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,114,465



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$216,660.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 321 Lee County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	283,134,619	Prior Year End of Year AADA	996.500
Per Pupil Assessment		\$ 284,129	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,985.00	Prior Year AADA Plus Growth	996.500
Transportation (Unprorated)		\$ 686,643	At Risk	785.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		42.5	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		42.5	Moderate (Moderate: Weight 1.17)	53
Current year Levied Equivalent Rate		47.1	High (Speech: Weight 0.24)	70
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	2

NICKELS CALCULATION:	Local	<u>State</u>	<u>Prorated</u> djustment	Δdiu	sted State
		·	 		
FSPK	\$ 141,567	\$ 219,664	\$ 0	\$	219,664
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,813,606
At Risk		452		450,629
Home & Hospital		19		18,635
Exceptional Child		501		499,462
Transportation		411		409,198
Limited English Proficiency		1		735
Calculated Base Funding	\$ _	5,211	\$	5,192,265
Less 30 Cent Local Effort		852		849,404
Calculated State Portion	\$ _	4,358	\$	4,342,861
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$ _	4,358	\$	4,342,861
State Tier I		331		329,496
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$ _	331	\$	329,496
Hold Harmless		0		0
Total State SEEK *	\$ _	4,689	\$	4,672,357
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	4,672,357
Less Capital Outlay				99,650
Net General Fund SEEK			\$	4,572,707

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,813,606
At Risk	450,629
Exceptional Child	499,462
Home & Hospital	18,635
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	849,404
Less Capital Outlay	99,650
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,834,013



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,650.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 325 Leslie County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	620,000,000	Prior Year End of Year AADA	1,550.000
Per Pupil Assessment	\$	400,000	Growth	0.000
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,550.000
Transportation (Unprorated)	\$	1,194,720	At Risk	1,044.000
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	,
Levied Equivalent Rate		63.7	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		64.1	Moderate (Moderate: Weight 1.17)	249
Current year Levied Equivalent Rate		63.7	High (Speech: Weight 0.24)	59
Current Year Second Month Growth	<b>%</b>	0.000	Prior Year Home & Hospital	7.000
			Limited English Proficiency	7

NICKELS CALCULATION:				<b>-</b>	_	Prorated		
		<u>Local</u>		<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$	310,000	\$	251,875	\$	0	\$	251,875
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	310,000	\$	251,875	\$	0	\$	251,875
<i>3</i> ,	'	,	'	,	•		'	,

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	5,931,850
At Risk		387		599,308
Home & Hospital		17		26,089
Exceptional Child		963		1,492,874
Transportation		459		711,981
Limited English Proficiency	_	2	_	2,572
Calculated Base Funding	\$	5,655	\$	8,764,674
Less 30 Cent Local Effort	_	1,200	_	1,860,000
Calculated State Portion	\$	4,455	\$	6,904,674
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,455	\$	6,904,674
State Tier I		401		621,809
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	401	\$	621,809
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,856	\$	7,526,483
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	7,526,483
Less Capital Outlay				155,000
Net General Fund SEEK			\$	7,371,483

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 5,931,850
At Risk	599,308
Exceptional Child	1,492,874
Home & Hospital	26,089
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,860,000
Less Capital Outlay	155,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 6,037,693



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$155,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 331 Letcher County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,140,000,000	Prior Year End of Year AADA	2,870.000
Per Pupil Assessment	\$	397,213	Growth	0.000
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,870.000
Transportation (Unprorated)	\$	1,824,489	At Risk	1,900.000
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.2	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate		63.2	Moderate (Moderate: Weight 1.17)	445
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	163
Current Year Second Month Growth %	ò	0.000	Prior Year Home & Hospital	27.000
			Limited English Proficiency	2

NICKELS CALCULATION:		_		<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 570,000	\$ 470,375	\$	0	\$	470,375
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	10,983,490
l	At Risk	380		1,090,695
l	Home & Hospital	35		100,629
l	Exceptional Child	1,075		3,086,552
l	Transportation	379		1,087,285
l	Limited English Proficiency	0	_	735
l	Calculated Base Funding	\$ 5,697	\$	16,349,386
l	Less 30 Cent Local Effort	1,192	_	3,420,000
l	Calculated State Portion	\$ 4,505	\$	12,929,386
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 4,505	\$	12,929,386
l	State Tier I	404		1,158,780
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 404	\$	1,158,780
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,909	\$	14,088,166
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	14,088,166
	Less Capital Outlay			287,000
l	Net General Fund SEEK		\$	13,801,166
١				

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	10,983,490
At Risk		1,090,695
Exceptional Child		3,086,552
Home & Hospital		100,629
Limited English Proficiency		735
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		3,420,000
Less Capital Outlay		287,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	11,555,101



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$287,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 335 Lewis County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	539,599,320	Prior Year End of Year AADA	2,100.000
Per Pupil Assessment	\$	256,952	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,100.000
Transportation (Unprorated)	\$	1,876,780	At Risk	1,500.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.9	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		46.9	Moderate (Moderate: Weight 1.17)	132
Current year Levied Equivalent Rate		48.1	High (Speech: Weight 0.24)	96
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 269,800	\$ 491,450	\$ 0	\$	491,450
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	(

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,036,700
At Risk	410		861,075
Home & Hospital	16		33,543
Exceptional Child	508		1,065,934
Transportation	533		1,118,448
Limited English Proficiency	0		0
Calculated Base Funding	\$ 5,293	\$	11,115,700
Less 30 Cent Local Effort	771		1,618,798
Calculated State Portion	\$ 4,522	\$	9,496,902
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,522	\$	9,496,902
State Tier I	548		1,149,852
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 548	\$	1,149,852
Hold Harmless	 0		0
Total State SEEK *	\$ 5,070	\$	10,646,754
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	10,646,754
Less Capital Outlay			210,000
Net General Fund SEEK		\$	10,436,754

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 8,036,700
At Risk	861,075
Exceptional Child	1,065,934
Home & Hospital	33,543
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,618,798
Less Capital Outlay	210,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,168,454



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$210,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 341 Lincoln County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,021,937,013	Prior Year End of Year AADA	3,530.200
Per Pupil Assessment	\$	289,484	Growth	0.000
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,530.200
Transportation (Unprorated)	\$	2,388,752	At Risk	2,281.000
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	•
Levied Equivalent Rate		52.5	Low (Severe: Weight 2.35)	105
Base Year Levied Equivalent Rate		52.5	Moderate (Moderate: Weight 1.17)	391
Current year Levied Equivalent Rate		55.9	High (Speech: Weight 0.24)	107
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	10.400
			Limited English Proficiency	20

NICKELS CALCULATION:			F	rorated			
	<u>Local</u>	<u>State</u>	Adjustment		Adjusted State		
FSPK	\$ 510,969	\$ 768,729	\$	0	\$	768,729	
Original Growth	\$ 0	\$ 0	\$	0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

l	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	13,510,075
l	At Risk		371		1,309,408
l	Home & Hospital		11		38,761
l	Exceptional Child		791		2,793,327
l	Transportation		403		1,423,552
l	Limited English Proficiency		2	_	7,348
l	Calculated Base Funding	\$	5,405	\$	19,082,471
l	Less 30 Cent Local Effort	_	868	_	3,065,811
l	Calculated State Portion	\$	4,537	\$	16,016,660
l	Base Prorated Adjustment		0		0
, 1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,537	\$	16,016,660
l	State Tier I		512		1,806,430
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	512	\$	1,806,430
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	5,049	\$	17,823,090
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	17,823,090
l	Less Capital Outlay			_	353,020
١	Net General Fund SEEK			\$	17,470,070
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,510,075
At Risk	1,309,408
Exceptional Child	2,793,327
Home & Hospital	38,761
Limited English Proficiency	7,348
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,065,811
Less Capital Outlay	353,020
Base Prorated Adjustment	0
SEEK State Amount	\$ 14,240,088

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$353,020.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 345 Livingston County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	705,000,000	Prior Year End of Year AADA	1,122.000
Per Pupil Assessment		\$ 628,342	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,122.000
Transportation (Unprorated)		\$ 921,160	At Risk	610.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		44.7	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		48.3	Moderate (Moderate: Weight 1.17)	97
Current year Levied Equivalent Rate		44.7	High (Speech: Weight 0.24)	56
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	15

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	-	Prorated justment	<u>Adjus</u>	sted State
FSPK	\$ 352,500	\$ 54,225	\$	0	\$	54,225
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0
			•	-		

				$\overline{}$
SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	4,293,894
At Risk		312		350,171
Home & Hospital		13		14,908
Exceptional Child		577		647,643
Transportation		489		548,956
Limited English Proficiency	_	5		5,511
Calculated Base Funding	\$	5,224	\$	5,861,083
Less 30 Cent Local Effort	_	1,885	_	2,115,000
Calculated State Portion	\$	3,339	\$	3,746,083
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,339	\$	3,746,083
State Tier I		94		105,197
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	94	\$	105,197
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,433	\$	3,851,280
4% Adjusted Assessment **				0
Total State Funds			\$	3,851,280
Less Capital Outlay			_	112,200
Net General Fund SEEK			\$	3,739,080

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,293,894
At Risk	350,171
Exceptional Child	647,643
Home & Hospital	14,908
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,115,000
Less Capital Outlay	112,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,084,927

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,200.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 351 Logan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,140,542,000	Prior Year End of Year AADA	3,200.000
Per Pupil Assessment	\$	356,419	Growth	0.000
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,200.000
Transportation (Unprorated)	\$	2,015,322	At Risk	1,440.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	·
Levied Equivalent Rate		53.2	Low (Severe: Weight 2.35)	58
Base Year Levied Equivalent Rate		53.2	Moderate (Moderate: Weight 1.17)	221
Current year Levied Equivalent Rate		53.2	High (Speech: Weight 0.24)	125
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	8

NICKELS CALCULATION:	Local	<u>State</u>	Prorated liustment	Adiu	sted State
FSPK	\$ 570,271	\$ 589,729	\$ 0	<u>,,</u> \$	589,729
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 12,246,400
l	At Risk	258	826,632
l	Home & Hospital	9	29,816
l	Exceptional Child	508	1,625,977
l	Transportation	375	1,201,010
l	Limited English Proficiency	1	2,939
l	Calculated Base Funding	\$ 4,979	\$ 15,932,774
l	Less 30 Cent Local Effort	1,069	3,421,626
l	Calculated State Portion	\$ 3,910	\$ 12,511,148
l	Base Prorated Adjustment	0	0
ر ٦	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 3,910	\$ 12,511,148
l	State Tier I	399	1,277,100
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 399	\$ 1,277,100
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,309	\$ 13,788,248
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 13,788,248
l	Less Capital Outlay		320,000
l	Net General Fund SEEK		\$ 13,468,248
١			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 12,246,400
At Risk	826,632
Exceptional Child	1,625,977
Home & Hospital	29,816
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,421,626
Less Capital Outlay	320,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,990,138



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$320,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

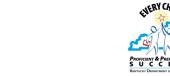
SEEK INPUTS:				
Assessment	\$	244,693,740	Prior Year End of Year AADA	765.000
Per Pupil Assessment		\$ 319,861	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,551.00	Prior Year AADA Plus Growth	765.000
Transportation (Unprorated)		\$ 12,323	At Risk	445.000
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.7	Low (Severe: Weight 2.35)	17
Base Year Levied Equivalent Rate		79.0	Moderate (Moderate: Weight 1.17)	94
Current year Levied Equivalent Rate		78.7	High (Speech: Weight 0.24)	30
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.100
			Limited English Proficiency	8

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	Ac	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 122,347	\$ 154,966	\$	0	\$	154,966
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	2,927,655
At Risk		334		255,452
Home & Hospital		0		373
Exceptional Child		786		601,337
Transportation		10		7,344
Limited English Proficiency	_	4	_	2,939
Calculated Base Funding	\$	4,961	\$	3,795,100
Less 30 Cent Local Effort		960		734,081
Calculated State Portion	\$	4,001	\$	3,061,019
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	76
Adjusted State Portion	\$	4,001	\$	3,061,095
State Tier I		416		318,530
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	416	\$	318,530
Hold Harmless		0		0
Total State SEEK *	\$	4,418	\$	3,379,625
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	3,379,625
Less Capital Outlay				76,500
Net General Fund SEEK			\$	3,303,125

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,927,655
At Risk	255,452
Exceptional Child	601,337
Home & Hospital	373
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	76
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	734,081
Less Capital Outlay	76,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,977,251

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$76,500.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 361 Lyon County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	699,759,795	Prior Year End of Year AADA	798.000
Per Pupil Assessment		\$ 876,892	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,278.00	Prior Year AADA Plus Growth	798.000
Transportation (Unprorated)		\$ 464,907	At Risk	330.000
Maximum Tier I Rate		43.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	20
Base Year Levied Equivalent Rate		47.2	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	26
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.500
			Limited English Proficiency	7

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	djustment	<u>Adjuste</u>	ed State
FSPK	\$ 349,880	\$ 0	\$ 0	\$	0
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	3,053,946
l	At Risk		237		189,437
l	Home & Hospital		2		1,864
l	Exceptional Child		435		347,032
l	Transportation		347		277,057
l	Limited English Proficiency		3		2,572
l	Calculated Base Funding	\$	4,852	\$	3,871,908
l	Less 30 Cent Local Effort	_	2,631	_	2,099,279
l	Calculated State Portion	\$	2,221	\$	1,772,629
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	2,221	\$	1,772,629
l	State Tier I		0		0
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	0	\$	0
l	Hold Harmless		57	_	45,191
l	Total State SEEK *	\$	2,278	\$	1,817,820
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	1,817,820
l	Less Capital Outlay			_	79,800
	Net General Fund SEEK			\$	1,738,020
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,053,946
At Risk	189,437
Exceptional Child	347,032
Home & Hospital	1,864
Limited English Proficiency	2,572
Hold Harmless	45,191
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,099,279
Less Capital Outlay	79,800
Base Prorated Adjustment	0
SEEK State Amount	\$ 1,460,963



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$79,800.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 365 Madison County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	4,900,000,000	Prior Year End of Year AADA	10,029.000
Per Pupil Assessment		\$ 488,583	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,709.00	Prior Year AADA Plus Growth	10,029.000
Transportation (Unprorated)		\$ 5,814,632	At Risk	4,765.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		67.8	Low (Severe: Weight 2.35)	220
Base Year Levied Equivalent Rate		70.8	Moderate (Moderate: Weight 1.17)	787
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	476
Current Year Second Month Growth %	6	0.000	Prior Year Home & Hospital	43.000
			Limited English Proficiency	150

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	Adjustment	<u>Adj</u>	usted State
FSPK	\$ 2,450,000	\$ 1,185,513	\$ 0	\$	1,185,513
Original Growth	\$ 2,450,000	\$ 1,185,513	\$ 0	\$	1,185,513
Equalized Growth	\$ 2,450,000				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:				
SEER CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	38,380,983
At Risk		273		2,735,348
Home & Hospital		16		160,261
Exceptional Child		592		5,939,619
Transportation		346		3,465,170
Limited English Proficiency		5		55,109
Calculated Base Funding	\$ _	5,059	\$	50,736,490
Less 30 Cent Local Effort		1,466		14,700,000
Calculated State Portion	\$	3,593	\$	36,036,490
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,593	\$	36,036,490
State Tier I		259		2,596,638
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	259	\$ <b>_</b>	2,596,638
Hold Harmless		0		0
Total State SEEK *	\$ _	3,852	\$	38,633,128
4% Adjusted Assessment **				0
Total State Funds			\$	38,633,128
Less Capital Outlay			_	1,002,900
Net General Fund SEEK			\$	37,630,228

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	38,380,983
At Risk		2,735,348
Exceptional Child		5,939,619
Home & Hospital		160,261
Limited English Proficiency		55,109
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		14,700,000
Less Capital Outlay		1,002,900
Base Prorated Adjustment	_	0
SEEK State Amount	\$	31,568,420
1		



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,002,900.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 371 Magoffin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	419,147,958	Prior Year End of Year AADA	1,915.500
Per Pupil Assessment	9	218,819	Growth	0.000
91-92 State Per Pupil Funding	9	3,364.00	Prior Year AADA Plus Growth	1,915.500
Transportation (Unprorated)	9	1,273,938	At Risk	1,895.500
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count	•
Levied Equivalent Rate		56.5	Low (Severe: Weight 2.35)	63
Base Year Levied Equivalent Rate		56.5	Moderate (Moderate: Weight 1.17)	245
Current year Levied Equivalent Rate		59.3	High (Speech: Weight 0.24)	135
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	25.000
			Limited English Proficiency	13

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 209,574	\$ 484,795	\$	0	\$	484,795
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	7,330,619
l	At Risk	568		1,088,112
l	Home & Hospital	49		93,175
l	Exceptional Child	933		1,787,592
l	Transportation	396		759,190
l	Limited English Proficiency	2		4,776
l	Calculated Base Funding	\$ 5,776	\$	11,063,464
l	Less 30 Cent Local Effort	656		1,257,444
l	Calculated State Portion	\$ 5,119	\$	9,806,020
l	Base Prorated Adjustment	0		0
ן ו	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 5,119	\$	9,806,020
l	State Tier I	633		1,212,552
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 633	\$	1,212,552
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,752	\$	11,018,572
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	11,018,572
l	Less Capital Outlay			191,550
l	Net General Fund SEEK		\$	10,827,022
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,330,619
At Risk	1,088,112
Exceptional Child	1,787,592
Home & Hospital	93,175
Limited English Proficiency	4,776
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,257,444
Less Capital Outlay	191,550
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,855,280

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,550.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 375 Marion County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,139,680,338	Prior Year End of Year AADA	2,868.400
Per Pupil Assessment	\$	397,323	Growth	0.000
91-92 State Per Pupil Funding	\$	2,835.00	Prior Year AADA Plus Growth	2,868.400
Transportation (Unprorated)	\$	1,959,224	At Risk	1,612.500
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		63.6	Low (Severe: Weight 2.35)	86
Base Year Levied Equivalent Rate		63.6	Moderate (Moderate: Weight 1.17)	200
Current year Levied Equivalent Rate		64.4	High (Speech: Weight 0.24)	156
Current Year Second Month Growth %	, D	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	16

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 569,840	\$ 469,955	\$	0	\$	469,955
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	10,977,367
At Risk		323		925,656
Home & Hospital		4		11,181
Exceptional Child		632		1,812,238
Transportation		407		1,167,579
Limited English Proficiency	_	2		5,878
Calculated Base Funding	\$	5,194	\$	14,899,899
Less 30 Cent Local Effort	_	1,192	_	3,419,041
Calculated State Portion	\$	4,003	\$	11,480,858
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,003	\$	11,480,858
State Tier I		371		1,063,813
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	371	\$	1,063,813
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,373	\$	12,544,671
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	12,544,671
Less Capital Outlay			_	286,840
Net General Fund SEEK			\$	12,257,831

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,977,367
At Risk	925,656
Exceptional Child	1,812,238
Home & Hospital	11,181
Limited English Proficiency	5,878
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,419,041
Less Capital Outlay	286,840
Base Prorated Adjustment	0
SEEK State Amount	\$ 10,026,439

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$286,840.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 381 Marshall County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,188,098,014	Prior Year End of Year AADA	4,265.500
Per Pupil Assessment		\$ 512,976	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,444.00	Prior Year AADA Plus Growth	4,265.500
Transportation (Unprorated)		\$ 2,471,400	At Risk	2,005.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		60.4	Low (Severe: Weight 2.35)	99
Base Year Levied Equivalent Rate		60.4	Moderate (Moderate: Weight 1.17)	208
Current year Levied Equivalent Rate		61.5	High (Speech: Weight 0.24)	193
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	7.500
			Limited English Proficiency	8

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,094,049	\$ 452,195	\$	0	\$	452,195
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	16,324,069
At Risk	270		1,150,970
Home & Hospital	7		27,953
Exceptional Child	469		1,998,957
Transportation	345		1,472,805
Limited English Proficiency	1		2,939
Calculated Base Funding	\$ 4,918	\$	20,977,693
Less 30 Cent Local Effort	 1,539		6,564,294
Calculated State Portion	\$ 3,379	\$	14,413,399
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,379	\$	14,413,399
State Tier I	226		964,036
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 226	\$	964,036
Hold Harmless	0		0
Total State SEEK *	\$ 3,605	\$	15,377,435
4% Adjusted Assessment **			0
		_	
Total State Funds		\$	15,377,435
Less Capital Outlay			426,550
Net General Fund SEEK		\$	14,950,885

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,324,069
At Risk	1,150,970
Exceptional Child	1,998,957
Home & Hospital	27,953
Limited English Proficiency	2,939
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	6,564,294
Less Capital Outlay	426,550
Base Prorated Adjustment	0
SEEK State Amount	\$ 12,514,044



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$426,550.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 385 Martin County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	713,407,012	Prior Year End of Year AADA	1,855.000
Per Pupil Assessment		\$ 384,586	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,674.00	Prior Year AADA Plus Growth	1,855.000
Transportation (Unprorated)		\$ 1,182,390	At Risk	1,350.100
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.8	Low (Severe: Weight 2.35)	49
Base Year Levied Equivalent Rate		66.7	Moderate (Moderate: Weight 1.17)	176
Current year Levied Equivalent Rate		53.8	High (Speech: Weight 0.24)	166
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.000
			Limited English Proficiency	0

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 356,704	\$ 315,734	\$	0	\$	315,734
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	7,099,085
l	At Risk		418		775,025
l	Home & Hospital		8		14,908
l	Exceptional Child		745		1,381,203
l	Transportation		380		704,633
l	Limited English Proficiency		0		0
l	Calculated Base Funding	\$	5,377	\$	9,974,854
l	Less 30 Cent Local Effort	_	1,154		2,140,221
l	Calculated State Portion	\$	4,224	\$	7,834,633
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,224	\$	7,834,633
l	State Tier I		397		736,182
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	397	\$	736,182
l	Hold Harmless		0		0
l	Total State SEEK *	\$	4,620	\$	8,570,815
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	8,570,815
l	Less Capital Outlay				185,500
l	Net General Fund SEEK			\$	8,385,315
ı					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,099,085
At Risk		775,025
Exceptional Child		1,381,203
Home & Hospital		14,908
Limited English Proficiency		0
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,140,221
Less Capital Outlay		185,500
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,944,500



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$185,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 391 Mason County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,237,660,931	Prior Year End of Year AADA	2,450.000
Per Pupil Assessment		\$ 505,168	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,481.00	Prior Year AADA Plus Growth	2,450.000
Transportation (Unprorated)		\$ 1,850,963	At Risk	1,480.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.9	Low (Severe: Weight 2.35)	40
Base Year Levied Equivalent Rate		53.9	Moderate (Moderate: Weight 1.17)	214
Current year Levied Equivalent Rate		54.9	High (Speech: Weight 0.24)	104
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	4.500
			Limited English Proficiency	26

NICKELS CALCULATION:	11	Chaha		Prorated	مائد ۵	-t- d Ct-t-
	<u>Local</u>	<u>State</u>	<u>AC</u>	<u>justment</u>	<u>Aaju</u>	sted State
FSPK	\$ 618,830	\$ 269,295	\$	0	\$	269,295
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	9,376,150
At Risk		347		849,594
Home & Hospital		7		16,772
Exceptional Child		577		1,413,464
Transportation		450		1,103,062
Limited English Proficiency	_	4	_	9,552
Calculated Base Funding	\$	5,212	\$	12,768,594
Less 30 Cent Local Effort	_	1,516	_	3,712,983
Calculated State Portion	\$	3,696	\$	9,055,611
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,696	\$	9,055,611
State Tier I		251		614,765
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	251	\$	614,765
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,947	\$	9,670,376
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	9,670,376
Less Capital Outlay				245,000
Net General Fund SEEK			\$	9,425,376

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,376,150
At Risk	849,594
Exceptional Child	1,413,464
Home & Hospital	16,772
Limited English Proficiency	9,552
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,712,983
Less Capital Outlay	245,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,707,549



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$245,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	327,000,000	Prior Year End of Year AADA	1,430.000
Per Pupil Assessment		\$ 228,671	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	1,430.000
Transportation (Unprorated)		\$ 517,632	At Risk	1,075.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		91.7	Low (Severe: Weight 2.35)	37
Base Year Levied Equivalent Rate		91.7	Moderate (Moderate: Weight 1.17)	97
Current year Levied Equivalent Rate		93.0	High (Speech: Weight 0.24)	112
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.000
			Limited English Proficiency	223

FSPK		<u>Local</u>	<u>State</u>		<u>Prorated</u> djustment	۰ مازی	
FSPK	_		2 1410	<u> </u>	<u>ajustinent</u>	<u>Auju</u>	sted State
	\$	163,500	\$ 354,875	\$	0	\$	354,875
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	163,500	\$ 354,875	\$	0	\$	354,875
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

$\left  \right $	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	5,472,610
l	At Risk		432		617,104
l	Home & Hospital		8		11,181
l	Exceptional Child		608		869,954
l	Transportation		216		308,477
l	Limited English Proficiency	_	57		81,928
l	Calculated Base Funding	\$	5,148	\$	7,361,254
l	Less 30 Cent Local Effort		686	_	981,000
l	Calculated State Portion	\$	4,462	\$	6,380,254
l	Base Prorated Adjustment		0		0
i	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,462	\$	6,380,254
l	State Tier I		544		777,395
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	544	\$	777,395
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	5,005	\$	7,157,649
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	7,157,649
l	Less Capital Outlay			_	143,000
	Net General Fund SEEK			\$	7,014,649
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,472,610
At Risk	617,104
Exceptional Child	869,954
Home & Hospital	11,181
Limited English Proficiency	81,928
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	981,000
Less Capital Outlay	143,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 5,928,777



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$143,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 395 McCracken County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	3,820,114,619	Prior Year End of Year AADA	6,422.800
Per Pupil Assessment		\$ 594,774	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,355.00	Prior Year AADA Plus Growth	6,422.800
Transportation (Unprorated)		\$ 3,628,508	At Risk	2,863.300
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	142
Base Year Levied Equivalent Rate		54.6	Moderate (Moderate: Weight 1.17)	371
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	186
Current Year Second Month Growth %	, 0	0.000	Prior Year Home & Hospital	13.600
			Limited English Proficiency	13

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,910,057	\$ 418,208	\$ 0	\$	418,208
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 1,910,057	\$ 418,208	\$ 0	\$	418,208
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

$\left  \right $	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	24,580,056
l	At Risk		256		1,643,677
l	Home & Hospital		8		50,687
l	Exceptional Child		484		3,109,093
l	Transportation		337		2,162,372
l	Limited English Proficiency	_	1	_	4,776
l	Calculated Base Funding	\$	4,912	\$	31,550,661
l	Less 30 Cent Local Effort	_	1,784	_	11,460,344
l	Calculated State Portion	\$	3,128	\$	20,090,317
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	3,128	\$	20,090,317
l	State Tier I		139		889,582
l	State Tier I Prorated Adjustment	_	0	_	0
l	Adjusted Tier I	\$	139	\$	889,582
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	3,266	\$	20,979,899
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	20,979,899
l	Less Capital Outlay				642,280
l	Net General Fund SEEK			\$	20,337,619
ı					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	24,580,056
At Risk		1,643,677
Exceptional Child		3,109,093
Home & Hospital		50,687
Limited English Proficiency		4,776
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		11,460,344
Less Capital Outlay		642,280
Base Prorated Adjustment	_	0
SEEK State Amount	\$	17,285,665

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$642,280.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 401 McCreary County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	494,018,224	Prior Year End of Year AADA	2,602.000
Per Pupil Assessment	:	\$ 189,861	Growth	0.000
91-92 State Per Pupil Funding	:	\$ 3,304.00	Prior Year AADA Plus Growth	2,602.000
Transportation (Unprorated)	:	1,778,366	At Risk	2,070.600
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate		53.7	Low (Severe: Weight 2.35)	70
Base Year Levied Equivalent Rate		56.4	Moderate (Moderate: Weight 1.17)	317
Current year Levied Equivalent Rate		53.7	High (Speech: Weight 0.24)	157
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	18.800
			Limited English Proficiency	0

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	Prorated ljustment	<u>Adju</u>	sted State
FSPK	\$ 247,009	\$ 696,216	\$ 0	\$	696,216
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0
Category Five	0	0	0	\$	0

_				
l	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,957,854
l	At Risk	457		1,188,628
l	Home & Hospital	27		70,068
l	Exceptional Child	843		2,193,139
l	Transportation	407		1,059,799
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 5,561	\$	14,469,488
l	Less 30 Cent Local Effort	570		1,482,055
l	Calculated State Portion	\$ 4,991	\$	12,987,433
l	Base Prorated Adjustment	0		0
7	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,991	\$	12,987,433
l	State Tier I	646		1,681,598
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 646	\$	1,681,598
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 5,638	\$	14,669,031
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	14,669,031
l	Less Capital Outlay		_	260,200
l	Net General Fund SEEK		\$	14,408,831
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,957,854
At Risk	1,188,628
Exceptional Child	2,193,139
Home & Hospital	70,068
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,482,055
Less Capital Outlay	260,200
Base Prorated Adjustment	0
SEEK State Amount	\$ 11,667,434



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$260,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 405 McLean County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	493,212,236	Prior Year End of Year AADA	1,420.000
Per Pupil Assessment		\$ 347,333	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,647.00	Prior Year AADA Plus Growth	1,420.000
Transportation (Unprorated)		\$ 899,668	At Risk	641.100
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low (Severe: Weight 2.35)	29
Base Year Levied Equivalent Rate		58.0	Moderate (Moderate: Weight 1.17)	150
Current year Levied Equivalent Rate		58.8	High (Speech: Weight 0.24)	62
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.800
			Limited English Proficiency	6

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 246,606	\$ 268,144	\$	0	\$	268,144
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 5,434,340
l	At Risk	259	368,023
l	Home & Hospital	28	40,252
l	Exceptional Child	697	989,394
l	Transportation	378	536,148
l	Limited English Proficiency	2	2,204
l	Calculated Base Funding	\$ 5,190	\$ 7,370,361
l	Less 30 Cent Local Effort	1,042	1,479,637
l	Calculated State Portion	\$ 4,148	\$ 5,890,724
l	Base Prorated Adjustment	0	0
ر 1	Prior Year Adjustment	0	313
l	Adjusted State Portion	\$ 4,149	\$ 5,891,037
l	State Tier I	426	604,311
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 426	\$ 604,311
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,574	\$ 6,495,348
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 6,495,348
l	Less Capital Outlay		142,000
l	Net General Fund SEEK		\$ 6,353,348
١			

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	5,434,340
At Risk		368,023
Exceptional Child		989,394
Home & Hospital		40,252
Limited English Proficiency		2,204
Hold Harmless		0
Prior Year Adjustment		313
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		1,479,637
Less Capital Outlay		142,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	5,212,889



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$142,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 411 Meade County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,464,302,110	Prior Year End of Year AADA	4,620.000
Per Pupil Assessment	\$ 316,949	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,672.00	Prior Year AADA Plus Growth	4,620.000
Transportation (Unprorated)	\$ 3,160,905	At Risk	2,145.100
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	54.9	Low (Severe: Weight 2.35)	123
Base Year Levied Equivalent Rate	55.5	Moderate (Moderate: Weight 1.17)	359
Current year Levied Equivalent Rate	54.9	High (Speech: Weight 0.24)	96
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	23.000
		Limited English Proficiency	20

NICKELS CALCULATION:			<u>P</u>	rorated		
	<u>Local</u>	<u>State</u>	<u>Adj</u>	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 732,151	\$ 942,599	\$	0	\$	942,599
Original Growth	\$ 732,151	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 732,151	\$ 942,599	\$	0	\$	942,599
Equalized Facility Funding	\$ 0	\$ 942,599	\$	0	\$	942,599
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	17,680,740
At Risk		267		1,231,395
Home & Hospital		19		85,721
Exceptional Child		606		2,801,823
Transportation		408		1,883,709
Limited English Proficiency	_	2	_	7,348
Calculated Base Funding	\$	5,128	\$	23,690,736
Less 30 Cent Local Effort	_	951		4,392,906
Calculated State Portion	\$	4,177	\$	19,297,830
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,177	\$	19,297,830
State Tier I		456		2,107,904
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	456	\$	2,107,904
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,633	\$	21,405,734
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	21,405,734
Less Capital Outlay			_	462,000
Net General Fund SEEK			\$	20,943,734

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,680,740
At Risk	1,231,395
Exceptional Child	2,801,823
Home & Hospital	85,721
Limited English Proficiency	7,348
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,392,906
Less Capital Outlay	462,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 16,952,121



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$462,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 415 Menifee County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

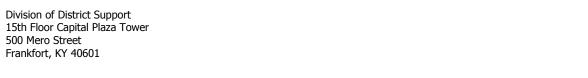
SEEK INPUTS:				
Assessment	\$	183,000,000	Prior Year End of Year AADA	990.000
Per Pupil Assessment	\$	184,848	Growth	0.000
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	990.000
Transportation (Unprorated)	\$	692,610	At Risk	803.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.3	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		61.3	Moderate (Moderate: Weight 1.17)	68
Current year Levied Equivalent Rate		60.3	High (Speech: Weight 0.24)	42
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	0

NICKELS CALCULATION:			]	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	isted State
FSPK	\$ 91,500	\$ 267,375	\$	0	\$	267,375
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 3,788,730
l	At Risk	466	460,962
l	Home & Hospital	8	7,454
l	Exceptional Child	601	594,869
l	Transportation	417	412,754
l	Limited English Proficiency	0	0
l	Calculated Base Funding	\$ 5,318	\$ 5,264,769
l	Less 30 Cent Local Effort	555	549,000
l	Calculated State Portion	\$ 4,763	\$ 4,715,769
l	Base Prorated Adjustment	0	0
ر 1	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 4,763	\$ 4,715,769
l	State Tier I	626	619,642
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 626	\$ 619,642
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 5,389	\$ 5,335,411
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 5,335,411
l	Less Capital Outlay		99,000
l	Net General Fund SEEK		\$ 5,236,411

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,788,730
At Risk	460,962
Exceptional Child	594,869
Home & Hospital	7,454
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	549,000
Less Capital Outlay	99,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,204,015

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 421 Mercer County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,244,000,000	Prior Year End of Year AADA	2,680.000
Per Pupil Assessment		\$ 464,179	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,594.00	Prior Year AADA Plus Growth	2,680.000
Transportation (Unprorated)		\$ 1,762,849	At Risk	1,326.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		66.2	Low (Severe: Weight 2.35)	85
Base Year Levied Equivalent Rate		66.2	Moderate (Moderate: Weight 1.17)	266
Current year Levied Equivalent Rate		70.0	High (Speech: Weight 0.24)	87
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	10.500
			Limited English Proficiency	30

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adju</u>	sted State
FSPK	\$ 622,000	\$ 349,500	\$	0	\$	349,500
Original Growth	\$ 622,000	\$ 349,500	\$	0	\$	349,500
Equalized Growth	\$ 622,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	10,256,360
	At Risk		284		761,190
	Home & Hospital		15		39,134
	Exceptional Child		759		2,035,390
	Transportation		392		1,050,552
	Limited English Proficiency	_	4	_	11,022
	Calculated Base Funding	\$	5,281	\$	14,153,648
	Less 30 Cent Local Effort	_	1,393	_	3,732,000
	Calculated State Portion	\$	3,889	\$	10,421,648
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment		0	_	0
	Adjusted State Portion	\$	3,889	\$	10,421,648
	State Tier I		299		802,210
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	299	\$	802,210
	Hold Harmless	_	0	_	0
	Total State SEEK *	\$	4,188	\$	11,223,858
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$	11,223,858
	Less Capital Outlay			_	268,000
	Net General Fund SEEK			\$	10,955,858
ı					

<u>Total</u>
\$ 10,256,360
761,190
2,035,390
39,134
11,022
0
0
0
0
0
0
3,732,000
268,000
0
\$ 9,103,096
_



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$268,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	393,665,242	Prior Year End of Year AADA	1,380.000
Per Pupil Assessment		\$ 285,265	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,004.00	Prior Year AADA Plus Growth	1,380.000
Transportation (Unprorated)		\$ 930,635	At Risk	991.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.3	Low (Severe: Weight 2.35)	42
Base Year Levied Equivalent Rate		64.3	Moderate (Moderate: Weight 1.17)	100
Current year Levied Equivalent Rate		65.4	High (Speech: Weight 0.24)	66
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.200
			Limited English Proficiency	5

NICKELS CALCULATION:				Prorated		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 196,833	\$ 303,417	\$	0	\$	303,417
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 196,833	\$ 303,417	\$	0	\$	303,417

SEEK CALCULATION:	Dor Dunil	Total
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,281,260
At Risk	412	568,884
Home & Hospital	17	23,107
Exceptional Child	642	886,104
Transportation	402	554,602
Limited English Proficiency	1	1,837
Calculated Base Funding	\$ 5,301	\$ 7,315,794
Less 30 Cent Local Effort	856	1,180,996
Calculated State Portion	\$ 4,446	\$ 6,134,798
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	0
Adjusted State Portion	\$ 4,446	\$ 6,134,798
State Tier I	507	699,800
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 507	\$ 699,800
Hold Harmless	0	0
Total State SEEK *	\$ 4,953	\$ 6,834,598
4% Adjusted Assessment **		0
Total State Funds		\$ 6,834,598
Less Capital Outlay		138,000
Net General Fund SEEK		\$ 6,696,598

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,281,260
At Risk	568,884
Exceptional Child	886,104
Home & Hospital	23,107
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,180,996
Less Capital Outlay	138,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,442,196



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$138,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	451,414,937	Prior Year End of Year AADA	1,165.000
Per Pupil Assessment	\$	387,481	Growth	0.000
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,165.000
Transportation (Unprorated)	\$	512,047	At Risk	970.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.6	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		62.3	Moderate (Moderate: Weight 1.17)	130
Current year Levied Equivalent Rate		60.6	High (Speech: Weight 0.24)	22
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	7

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 225,707	\$ 196,605	\$ 0	\$	196,605
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_		-			
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	4,458,455
	At Risk		478		556,829
	Home & Hospital		48		55,905
	Exceptional Child		833		971,025
	Transportation		262		305,149
	Limited English Proficiency	_	2	_	2,572
	Calculated Base Funding	\$	5,451	\$	6,349,935
	Less 30 Cent Local Effort	_	1,162		1,354,245
	Calculated State Portion	\$	4,288	\$	4,995,690
	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0	_	0
	Adjusted State Portion	\$	4,288	\$	4,995,690
	State Tier I		393		457,874
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	393	\$	457,874
	Hold Harmless		0	_	0
	Total State SEEK *	\$	4,681	\$	5,453,564
	4% Adjusted Assessment **				0
				_	
	Total State Funds			\$	5,453,564
	Less Capital Outlay			_	116,500
l	Net General Fund SEEK			\$	5,337,064
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,458,455
At Risk	556,829
Exceptional Child	971,025
Home & Hospital	55,905
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,354,245
Less Capital Outlay	116,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,574,041



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$116,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 431 Monroe County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	410,463,419	Prior Year End of Year AADA	1,692.000
Per Pupil Assessment		\$ 242,591	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,961.00	Prior Year AADA Plus Growth	1,692.000
Transportation (Unprorated)		\$ 915,406	At Risk	1,113.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		67.8	Low (Severe: Weight 2.35)	31
Base Year Levied Equivalent Rate		69.5	Moderate (Moderate: Weight 1.17)	125
Current year Levied Equivalent Rate		67.8	High (Speech: Weight 0.24)	71
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	14.000
			Limited English Proficiency	42

NICKELS CALCULATION:			Р	rorated		
	<u>Local</u>	<u>State</u>	<u>-</u>	ustment	<u>Adju</u>	sted State
FSPK	\$ 205,232	\$ 408,118	\$	0	\$	408,118
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 205,232	\$ 408,118	\$	0	\$	408,118
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	6,475,284
l	At Risk		378		638,918
l	Home & Hospital		31		52,178
l	Exceptional Child		534		903,708
l	Transportation		322		545,527
l	Limited English Proficiency		9	_	15,430
l	Calculated Base Funding	\$	5,101	\$	8,631,045
l	Less 30 Cent Local Effort	_	728	_	1,231,390
l	Calculated State Portion	\$	4,373	\$	7,399,655
l	Base Prorated Adjustment		0		0
ر 1	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,373	\$	7,399,655
l	State Tier I		531		898,372
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	531	\$	898,372
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	4,904	\$	8,298,027
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	8,298,027
l	Less Capital Outlay			_	169,200
l	Net General Fund SEEK			\$	8,128,827
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,475,284
At Risk	638,918
Exceptional Child	903,708
Home & Hospital	52,178
Limited English Proficiency	15,430
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,231,390
Less Capital Outlay	169,200
Base Prorated Adjustment	 0
SEEK State Amount	\$ 6,684,928



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$169,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 435 Montgomery County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	;	1,448,819,890	Prior Year End of Year AADA	4,404.000
Per Pupil Assessment	\$	328,978	Growth	0.000
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,404.000
Transportation (Unprorated)	\$	2,665,533	At Risk	2,532.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.8	Low (Severe: Weight 2.35)	90
Base Year Levied Equivalent Rate		60.8	Moderate (Moderate: Weight 1.17)	353
Current year Levied Equivalent Rate		62.0	High (Speech: Weight 0.24)	126
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	48.000
			Limited English Proficiency	97

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 724,410	\$ 872,040	\$	0	\$	872,040
Original Growth	\$ 724,410	\$ 872,040	\$	0	\$	872,040
Equalized Growth	\$ 724,410					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCUL ATTON.				
SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	16,854,108
At Risk		330		1,453,495
Home & Hospital		41		178,896
Exceptional Child		569		2,505,728
Transportation		361		1,588,497
Limited English Proficiency	_	8	_	35,637
Calculated Base Funding	\$	5,135	\$	22,616,361
Less 30 Cent Local Effort		987	_	4,346,460
Calculated State Portion	\$	4,148	\$	18,269,901
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,148	\$	18,269,901
State Tier I		441		1,941,332
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	441	\$	1,941,332
Hold Harmless		0		0
Total State SEEK *	\$	4,589	\$	20,211,233
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	20,211,233
Less Capital Outlay				440,400
Net General Fund SEEK			\$	19,770,833
				l

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	16,854,108
At Risk		1,453,495
Exceptional Child		2,505,728
Home & Hospital		178,896
Limited English Proficiency		35,637
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		4,346,460
Less Capital Outlay		440,400
Base Prorated Adjustment	_	0
SEEK State Amount	\$	16,241,004



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$440,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 441 Morgan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	381,694,014	Prior Year End of Year AADA	1,861.000
Per Pupil Assessment		\$ 205,102	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,174.00	Prior Year AADA Plus Growth	1,861.000
Transportation (Unprorated)		\$ 1,335,926	At Risk	1,389.800
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		64.5	Low (Severe: Weight 2.35)	45
Base Year Levied Equivalent Rate		64.5	Moderate (Moderate: Weight 1.17)	91
Current year Levied Equivalent Rate		64.6	High (Speech: Weight 0.24)	179
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	7.800
			Limited English Proficiency	2

				Prorated		
Local		<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
\$ 190,847	\$	483,765	\$	0	\$	483,765
\$ 0	\$	0	\$	0	\$	0
\$ 0						
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ 0	\$	0	\$	0	\$	0
\$ \$ \$ \$	\$ 190,847 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 190,847 \$ \$ \$ 0 \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	\$ 190,847 \$ 483,765 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$ 190,847 \$ 483,765 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ \$ 0 \$ 0 \$ \$ 0 \$ 0	Local       State       Adjustment         \$ 190,847       \$ 483,765       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0         \$ 0       \$ 0       \$ 0	Local         State         Adjustment         Adjustment           \$ 190,847         \$ 483,765         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$           \$ 0         \$ 0         \$ 0         \$

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	7,122,047
	At Risk		429		797,815
	Home & Hospital		16		29,071
	Exceptional Child		525		976,574
	Transportation		428		796,131
	Limited English Proficiency		0	_	735
	Calculated Base Funding	\$	5,224	\$	9,722,373
	Less 30 Cent Local Effort	_	615	_	1,145,082
	Calculated State Portion	\$	4,609	\$	8,577,291
	Base Prorated Adjustment		0		0
7	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,609	\$	8,577,291
	State Tier I		593		1,103,852
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	593	\$	1,103,852
	Hold Harmless		0	_	0
	Total State SEEK *	\$	5,202	\$	9,681,143
	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$_	9,681,143
l	Less Capital Outlay			_	186,100
l	Net General Fund SEEK			\$	9,495,043
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,122,047
At Risk	797,815
Exceptional Child	976,574
Home & Hospital	29,071
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,145,082
Less Capital Outlay	186,100
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,595,060

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$186,100.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

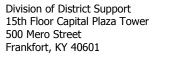
SEEK INPUTS:				
Assessment	\$	1,564,212,462	Prior Year End of Year AADA	4,630.000
Per Pupil Assessment		\$ 337,843	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,575.00	Prior Year AADA Plus Growth	4,630.000
Transportation (Unprorated)		\$ 3,106,821	At Risk	2,406.373
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	·
Levied Equivalent Rate		44.6	Low (Severe: Weight 2.35)	98
Base Year Levied Equivalent Rate		48.8	Moderate (Moderate: Weight 1.17)	281
Current year Levied Equivalent Rate		44.6	High (Speech: Weight 0.24)	271
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	26.367
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	Prorated_		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 782,106	\$ 896,269	\$	0	\$	896,269
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	17,719,010
l	At Risk		298		1,381,378
l	Home & Hospital		21		98,270
l	Exceptional Child		516		2,388,469
	Transportation		400		1,851,478
	Limited English Proficiency		0		0
	Calculated Base Funding	\$	5,062	\$	23,438,605
	Less 30 Cent Local Effort		1,014		4,692,637
	Calculated State Portion	\$	4,049	\$	18,745,968
	Base Prorated Adjustment		0		0
٦	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	4,049	\$	18,745,968
l	State Tier I		372		1,720,836
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	372	\$	1,720,836
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	4,420	\$	20,466,804
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	20,466,804
l	Less Capital Outlay			_	463,000
l	Net General Fund SEEK			\$	20,003,804
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 17,719,010
At Risk	1,381,378
Exceptional Child	2,388,469
Home & Hospital	98,270
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,692,637
Less Capital Outlay	463,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 16,431,490

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$463,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 446 Murray Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	510,225,500	Prior Year End of Year AADA	1,360.000
Per Pupil Assessment		\$ 375,166	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,362.00	Prior Year AADA Plus Growth	1,360.000
Transportation (Unprorated)		\$ 354,952	At Risk	500.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		72.2	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	82
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	45

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 255,113	\$ 237,887	\$	0	\$	237,887
Original Growth	\$ 255,113	\$ 237,887	\$	0	\$	237,887
Equalized Growth	\$ 255,113					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 5,204,720
At Risk	211	287,025
Home & Hospital	5	7,454
Exceptional Child	428	582,125
Transportation	156	211,530
Limited English Proficiency	 12	 16,533
Calculated Base Funding	\$ 4,639	\$ 6,309,387
Less 30 Cent Local Effort	 1,125	 1,530,677
Calculated State Portion	\$ 3,514	\$ 4,778,711
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 3,514	\$ 4,778,711
State Tier I	343	467,051
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 343	\$ 467,051
Hold Harmless	 0	 0
Total State SEEK *	\$ 3,857	\$ 5,245,762
4% Adjusted Assessment **		0
Total State Funds		\$ 5,245,762
Less Capital Outlay		136,000
Net General Fund SEEK		\$ 5,109,762

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,204,720
At Risk	287,025
Exceptional Child	582,125
Home & Hospital	7,454
Limited English Proficiency	16,533
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,530,677
Less Capital Outlay	136,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,431,180



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$136,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 451 Nelson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	2	,165,000,000	Prior Year End of Year AADA	4,215.000
Per Pupil Assessment		\$	513,642	Growth	0.000
91-92 State Per Pupil Funding		\$	2,516.00	Prior Year AADA Plus Growth	4,215.000
Transportation (Unprorated)		\$	2,784,686	At Risk	2,025.000
Maximum Tier I Rate			45.9	Prior Year December 1 Child Count	•
Levied Equivalent Rate			69.1	Low (Severe: Weight 2.35)	83
Base Year Levied Equivalent Rate			69.1	Moderate (Moderate: Weight 1.17)	278
Current year Levied Equivalent Rate			72.5	High (Speech: Weight 0.24)	206
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	5.600
				Limited English Proficiency	7

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,082,500	\$ 445,438	\$ 0	\$	445,438
Original Growth	\$ 1,082,500	\$ 445,438	\$ 0	\$	445,438
Equalized Growth	\$ 1,082,500				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	16,130,805
l	At Risk		276		1,162,451
l	Home & Hospital		5		20,871
l	Exceptional Child		517		2,180,433
l	Transportation		394		1,659,505
l	Limited English Proficiency		1		2,572
l	Calculated Base Funding	\$	5,019	\$	21,156,637
l	Less 30 Cent Local Effort		1,541		6,495,000
l	Calculated State Portion	\$	3,478	\$	14,661,637
l	Base Prorated Adjustment		0		0
ر ٦	Prior Year Adjustment		0		0
l	Adjusted State Portion	\$	3,478	\$	14,661,637
l	State Tier I		231		974,368
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	231	\$	974,368
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	3,710	\$	15,636,005
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	15,636,005
l	Less Capital Outlay				421,500
l	Net General Fund SEEK			\$	15,214,505
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 16,130,805
At Risk	1,162,451
Exceptional Child	2,180,433
Home & Hospital	20,871
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	6,495,000
Less Capital Outlay	421,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 12,580,632



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$421,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 452 Newport Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	856,000,000	Prior Year End of Year AADA	1,510.000
Per Pupil Assessment		\$ 566,887	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,939.00	Prior Year AADA Plus Growth	1,510.000
Transportation (Unprorated)		\$ 156,430	At Risk	1,384.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	,
Levied Equivalent Rate		93.4	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		93.4	Moderate (Moderate: Weight 1.17)	101
Current year Levied Equivalent Rate		96.3	High (Speech: Weight 0.24)	61
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	47

NICKELS CALCULATION:			ı	Prorated			
	<u>Local</u>	<u>State</u>	· · · · · · · · · · · · · · · · · · ·		Adjusted State		
FSPK	\$ 428,000	\$ 119,375	\$	0	\$	119,375	
Original Growth	\$ 0	\$ 0	\$	0	\$	0	
Equalized Growth	\$ 0						
Recallable	\$ 0	\$ 0	\$	0	\$	0	
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0	
BRAC	\$ 0	\$ 0	\$	0	\$	0	
Category Five	\$ 0	\$ 0	\$	0	\$	0	

	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	5,778,770
l	At Risk		526		794,485
l	Home & Hospital		5		7,454
l	Exceptional Child		646		975,923
l	Transportation		62		93,223
l	Limited English Proficiency	_	11		17,267
l	Calculated Base Funding	\$	5,078	\$	7,667,122
l	Less 30 Cent Local Effort	_	1,701		2,568,000
l	Calculated State Portion	\$	3,377	\$	5,099,122
l	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0		0
l	Adjusted State Portion	\$	3,377	\$	5,099,122
l	State Tier I		167		252,882
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	167	\$	252,882
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	3,544	\$	5,352,004
l	4% Adjusted Assessment **				0
l				_	
	Total State Funds			\$	5,352,004
	Less Capital Outlay				151,000
	Net General Fund SEEK			\$	5,201,004
١					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,778,770
At Risk	794,485
Exceptional Child	975,923
Home & Hospital	7,454
Limited English Proficiency	17,267
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,568,000
Less Capital Outlay	151,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 4,854,899



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$151,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 455 Nicholas County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	286,592,485	Prior Year End of Year AADA	1,035.000
Per Pupil Assessment		\$ 276,901	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,798.00	Prior Year AADA Plus Growth	1,035.000
Transportation (Unprorated)		\$ 633,574	At Risk	580.000
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.6	Low (Severe: Weight 2.35)	22
Base Year Levied Equivalent Rate		52.1	Moderate (Moderate: Weight 1.17)	64
Current year Levied Equivalent Rate		50.6	High (Speech: Weight 0.24)	32
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.700
			Limited English Proficiency	2

NICKELS CALCULATION:			ļ	Prorated_		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 143,296	\$ 231,891	\$	0	\$	231,891
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 143,296	\$ 231,891	\$	0	\$	231,891
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	3,960,945
At Risk		322		332,949
Home & Hospital		13		13,790
Exceptional Child		496		513,813
Transportation		365		377,572
Limited English Proficiency	_	1	_	735
Calculated Base Funding	\$	5,024	\$	5,199,804
Less 30 Cent Local Effort	_	831	_	859,777
Calculated State Portion	\$	4,193	\$	4,340,027
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,193	\$	4,340,027
State Tier I		489		505,809
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	489	\$	505,809
Hold Harmless	_	0	_	0
Total State SEEK *	\$ _	4,682	\$	4,845,836
4% Adjusted Assessment **				0
Total State Funds			\$	4,845,836
Less Capital Outlay				103,500
Net General Fund SEEK			\$	4,742,336

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,960,945
At Risk	332,949
Exceptional Child	513,813
Home & Hospital	13,790
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	859,777
Less Capital Outlay	103,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 3,858,955



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$103,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 461 Ohio County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,130,000,000	Prior Year End of Year AADA	3,596.400
Per Pupil Assessment		\$ 314,203	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,650.00	Prior Year AADA Plus Growth	3,596.400
Transportation (Unprorated)		\$ 2,397,300	At Risk	2,350.000
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		57.3	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		57.3	Moderate (Moderate: Weight 1.17)	236
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	92
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	14.000
			Limited English Proficiency	73

			<u> </u>	Prorated_		
	Local	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 565,000	\$ 738,695	\$	0	\$	738,695
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	13,763,423
l	At Risk	375		1,349,018
l	Home & Hospital	15		52,178
l	Exceptional Child	500		1,797,733
l	Transportation	397		1,428,646
l	Limited English Proficiency	7		26,820
l	Calculated Base Funding	\$ 5,121	\$	18,417,818
l	Less 30 Cent Local Effort	943		3,390,000
l	Calculated State Portion	\$ 4,179	\$	15,027,818
l	Base Prorated Adjustment	0		0
ر ٦	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,179	\$	15,027,818
l	State Tier I	458		1,647,704
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 458	\$	1,647,704
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,637	\$	16,675,522
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	16,675,522
	Less Capital Outlay		_	359,640
	Net General Fund SEEK		\$	16,315,882
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,763,423
At Risk	1,349,018
Exceptional Child	1,797,733
Home & Hospital	52,178
Limited English Proficiency	26,820
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,390,000
Less Capital Outlay	359,640
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,239,532



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$359,640.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 465 Oldham County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	6,005,317,569	Prior Year End of Year AADA	11,023.500
Per Pupil Assessment		\$ 544,774	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,308.00	Prior Year AADA Plus Growth	11,023.500
Transportation (Unprorated)		\$ 6,791,037	At Risk	2,084.100
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	380
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	720
Current year Levied Equivalent Rate		72.6	High (Speech: Weight 0.24)	463
Current Year Second Month Growth %	6	0.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	236

NICKELS CALCULATION:	Local	<u>State</u>	Prorated ljustment	Adiu	sted State
FSPK	\$ 3,002,659	\$ 993,360	\$ 0	<u>/ (a) a</u>	993,360
Original Growth	\$ 3,002,659	\$ 993,360	\$ 0	\$	993,360
Equalized Growth	\$ 3,002,659				
Recallable	\$ 3,002,659	\$ 993,360	\$ 0	\$	993,360
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	42,186,935
l	At Risk	109		1,196,378
l	Home & Hospital	3		33,543
l	Exceptional Child	641		7,066,632
l	Transportation	367		4,047,048
l	Limited English Proficiency	8		86,705
l	Calculated Base Funding	\$ 4,955	\$	54,617,241
l	Less 30 Cent Local Effort	1,634		18,015,953
l	Calculated State Portion	\$ 3,320	\$	36,601,288
l	Base Prorated Adjustment	0		0
ן ו	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,320	\$	36,601,288
l	State Tier I	194		2,138,892
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 194	\$	2,138,892
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 3,514	\$	38,740,180
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	38,740,180
l	Less Capital Outlay			1,102,350
l	Net General Fund SEEK		\$	37,637,830
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 42,186,935
At Risk	1,196,378
Exceptional Child	7,066,632
Home & Hospital	33,543
Limited English Proficiency	86,705
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	18,015,953
Less Capital Outlay	1,102,350
Base Prorated Adjustment	 0
SEEK State Amount	\$ 31,451,890



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,102,350.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 471 Owen County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	663,000,000	Prior Year End of Year AADA	1,663.000
Per Pupil Assessment		\$ 398,677	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,875.00	Prior Year AADA Plus Growth	1,663.000
Transportation (Unprorated)		\$ 1,306,207	At Risk	923.800
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	41
Base Year Levied Equivalent Rate		68.0	Moderate (Moderate: Weight 1.17)	127
Current year Levied Equivalent Rate		63.1	High (Speech: Weight 0.24)	57
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.300
			Limited English Proficiency	30

NICKELS CALCULATION:			<u> </u>	Prorated_		
	Local	<u>State</u>	<u>Ad</u>	<u>ustment</u>	<u>Adju</u>	sted State
FSPK	\$ 331,500	\$ 271,338	\$	0	\$	271,338
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 331,500	\$ 271,338	\$	0	\$	271,338
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	6,364,301
l	At Risk	319		530,307
l	Home & Hospital	14		23,480
l	Exceptional Child	595		989,739
l	Transportation	468		778,421
l	Limited English Proficiency	7		11,022
l	Calculated Base Funding	\$ 5,230	\$	8,697,270
l	Less 30 Cent Local Effort	1,196		1,989,000
l	Calculated State Portion	\$ 4,034	\$	6,708,270
l	Base Prorated Adjustment	0		0
ן ו	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,034	\$	6,708,270
l	State Tier I	375		622,830
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 375	\$	622,830
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,408	\$	7,331,100
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	7,331,100
l	Less Capital Outlay			166,300
l	Net General Fund SEEK		\$	7,164,800
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 6,364,301
At Risk	530,307
Exceptional Child	989,739
Home & Hospital	23,480
Limited English Proficiency	11,022
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,989,000
Less Capital Outlay	166,300
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,763,549

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$166,300.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,335,950,901	Prior Year End of Year AADA	3,880.000
Per Pupil Assessment	\$ 344,317	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,608.00	Prior Year AADA Plus Growth	3,880.000
Transportation (Unprorated)	\$ 1,607,013	At Risk	2,755.000
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	93.0	Low (Severe: Weight 2.35)	133
Base Year Levied Equivalent Rate	93.0	Moderate (Moderate: Weight 1.17)	366
Current year Levied Equivalent Rate	96.5	High (Speech: Weight 0.24)	132
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	7.000
		Limited English Proficiency	40

				<u>Prorated</u>		
	Local	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 667,975	\$ 738,525	\$	0	\$	738,525
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_		-		
	SEEK CALCULATION:		Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$ 14,848,760
l	At Risk		408	1,581,508
l	Home & Hospital		7	26,089
l	Exceptional Child		762	2,956,166
l	Transportation		247	957,683
l	Limited English Proficiency		4	14,696
l	Calculated Base Funding	\$	5,254	\$ 20,384,902
l	Less 30 Cent Local Effort		1,033	4,007,853
l	Calculated State Portion	\$	4,221	\$ 16,377,049
l	Base Prorated Adjustment		0	0
ر ٦	Prior Year Adjustment		1	2,114
l	Adjusted State Portion	\$	4,221	\$ 16,379,163
l	State Tier I		427	1,656,697
l	State Tier I Prorated Adjustment		0	0
l	Adjusted Tier I	\$	427	\$ 1,656,697
l	Hold Harmless		0	0
l	Total State SEEK *	\$	4,648	\$ 18,035,860
l	4% Adjusted Assessment **			0
l				
l	Total State Funds			\$ 18,035,860
l	Less Capital Outlay			388,000
l	Net General Fund SEEK			\$ 17,647,860
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,848,760
At Risk	1,581,508
Exceptional Child	2,956,166
Home & Hospital	26,089
Limited English Proficiency	14,696
Hold Harmless	0
Prior Year Adjustment	2,114
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,007,853
Less Capital Outlay	388,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 15,033,480



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$388,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 475 Owsley County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	123,500,000	Prior Year End of Year AADA	684.000
Per Pupil Assessment		\$ 180,556	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,341.00	Prior Year AADA Plus Growth	684.000
Transportation (Unprorated)		\$ 463,342	At Risk	615.000
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.3	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		63.3	Moderate (Moderate: Weight 1.17)	77
Current year Levied Equivalent Rate		63.3	High (Speech: Weight 0.24)	13
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	0

FSPK	_		<u>State</u>	AC	<u>ljustment</u>	<u>Adju</u>	sted State
	\$	61,750	\$ 186,200	\$	0	\$	186,200
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 2,617,668
At Risk	516	353,041
Home & Hospital	82	55,905
Exceptional Child	719	491,616
Transportation	404	276,124
Limited English Proficiency	0	0
Calculated Base Funding	\$ 5,547	\$ 3,794,354
Less 30 Cent Local Effort	 542	 370,500
Calculated State Portion	\$ 5,006	\$ 3,423,854
Base Prorated Adjustment	0	0
Prior Year Adjustment	 0	 0
Adjusted State Portion	\$ 5,006	\$ 3,423,854
State Tier I	656	448,499
State Tier I Prorated Adjustment	 0	 0
Adjusted Tier I	\$ 656	\$ 448,499
Hold Harmless	 0	 0
Total State SEEK *	\$ 5,661	\$ 3,872,353
4% Adjusted Assessment **		0
Total State Funds		\$ 3,872,353
Less Capital Outlay		68,400
Net General Fund SEEK		\$ 3,803,953

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,617,668
At Risk	353,041
Exceptional Child	491,616
Home & Hospital	55,905
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	370,500
Less Capital Outlay	68,400
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,079,330

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,400.00 is included in the total guaranteed base.

### **SEEK Calculations**

District: 476 Paducah Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,090,125,244	Prior Year End of Year AADA	2,516.521
Per Pupil Assessment		\$	433,187	Growth	0.000
91-92 State Per Pupil Funding		\$	2,648.00	Prior Year AADA Plus Growth	2,516.521
Transportation (Unprorated)		\$	1,258,844	At Risk	1,657.313
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			86.0	Low (Severe: Weight 2.35)	57
Base Year Levied Equivalent Rate			86.2	Moderate (Moderate: Weight 1.17)	217
Current year Levied Equivalent Rate			86.0	High (Speech: Weight 0.24)	105
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.322
				Limited English Proficiency	82

<u>Local</u> 545,063 0	\$	<u>State</u> 367,176	<u>Adj</u> i \$	ustment 0		sted State
•		367,176	\$	0	_	
0			'	U	\$	367,176
	\$	0	\$	0	\$	0
0						
545,063	\$	367,176	\$	0	\$	367,176
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
0	\$	0	\$	0	\$	0
	545,063 0 0	545,063 \$ 0 \$ 0 \$	545,063 \$ 367,176 0 \$ 0 0 \$ 0	545,063       \$ 367,176       \$         0       \$ 0       \$         0       \$ 0       \$	545,063       \$ 367,176       \$ 0         0       \$ 0       \$ 0         0       \$ 0       \$ 0	545,063       \$ 367,176       \$ 0       \$         0       \$ 0       \$ 0       \$         0       \$ 0       \$ 0       \$

_			
1	SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 9,630,726
l	At Risk	378	951,381
l	Home & Hospital	11	27,289
l	Exceptional Child	628	1,580,704
l	Transportation	298	750,195
l	Limited English Proficiency	12	30,126
l	Calculated Base Funding	\$ 5,154	\$ 12,970,421
l	Less 30 Cent Local Effort	1,300	3,270,376
l	Calculated State Portion	\$ 3,855	\$ 9,700,045
l	Base Prorated Adjustment	0	0
7	Prior Year Adjustment	22	54,208
l	Adjusted State Portion	\$ 3,876	\$ 9,754,253
l	State Tier I	323	813,799
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 323	\$ 813,799
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 4,199	\$ 10,568,052
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 10,568,052
l	Less Capital Outlay		251,652
	Net General Fund SEEK		\$ 10,316,400
١			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,630,726
At Risk	951,381
Exceptional Child	1,580,704
Home & Hospital	27,289
Limited English Proficiency	30,126
Hold Harmless	0
Prior Year Adjustment	54,208
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,270,376
Less Capital Outlay	251,652
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,752,406



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$251,652.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	265,000,000	Prior Year End of Year AADA	725.000
Per Pupil Assessment		\$ 365,517	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,471.00	Prior Year AADA Plus Growth	725.000
Transportation (Unprorated)		\$ 159,625	At Risk	250.000
Maximum Tier I Rate		44.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		95.1	Low (Severe: Weight 2.35)	11
Base Year Levied Equivalent Rate		98.4	Moderate (Moderate: Weight 1.17)	36
Current year Levied Equivalent Rate		95.1	High (Speech: Weight 0.24)	45
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			<u> </u>	Prorated		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 132,500	\$ 130,313	\$	0	\$	130,313
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 132,500	\$ 32,578	\$	0	\$	32,578
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

]	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	2,774,575
l	At Risk	198		143,513
l	Home & Hospital	0		0
l	Exceptional Child	416		301,453
l	Transportation	131		95,127
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 4,572	\$	3,314,668
l	Less 30 Cent Local Effort	1,097		795,000
l	Calculated State Portion	\$ 3,475	\$	2,519,668
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,475	\$	2,519,668
l	State Tier I	347		251,328
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 347	\$	251,328
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 3,822	\$	2,770,996
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	2,770,996
l	Less Capital Outlay		-	72,500
l	Net General Fund SEEK		\$	2,698,496
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,774,575
At Risk	143,513
Exceptional Child	301,453
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	795,000
Less Capital Outlay	72,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,352,041

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$72,500.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 478 Paris Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	220,631,000	Prior Year End of Year AADA	660.000
Per Pupil Assessment		\$ 334,289	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,748.00	Prior Year AADA Plus Growth	660.000
Transportation (Unprorated)		\$ 254,661	At Risk	448.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		71.7	Moderate (Moderate: Weight 1.17)	46
Current year Levied Equivalent Rate		75.5	High (Speech: Weight 0.24)	33
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	34

NICKELS CALCULATION:		_		Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 110,316	\$ 128,935	\$	0	\$	128,935
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	2,525,820
l	At Risk	390		257,174
l	Home & Hospital	11		7,454
l	Exceptional Child	562		371,181
l	Transportation	230		151,763
l	Limited English Proficiency	19		12,491
l	Calculated Base Funding	\$ 5,039	\$	3,325,883
l	Less 30 Cent Local Effort	1,003		661,893
l	Calculated State Portion	\$ 4,036	\$	2,663,990
l	Base Prorated Adjustment	0		0
ر ٦	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,036	\$	2,663,990
l	State Tier I	420		277,171
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 420	\$	277,171
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,456	\$	2,941,161
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	2,941,161
l	Less Capital Outlay			66,000
	Net General Fund SEEK		\$	2,875,161
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,525,820
At Risk	257,174
Exceptional Child	371,181
Home & Hospital	7,454
Limited English Proficiency	12,491
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	661,893
Less Capital Outlay	66,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 2,446,227



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$66,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 481 Pendleton County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	703,000,000	Prior Year End of Year AADA	2,232.000
Per Pupil Assessment		\$ 314,964	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,725.00	Prior Year AADA Plus Growth	2,232.000
Transportation (Unprorated)		\$ 1,643,606	At Risk	1,288.000
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate		64.6	Low (Severe: Weight 2.35)	53
Base Year Levied Equivalent Rate		64.6	Moderate (Moderate: Weight 1.17)	169
Current year Levied Equivalent Rate		73.4	High (Speech: Weight 0.24)	85
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	4.600
			Limited English Proficiency	7

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 351,500	\$ 457,600	\$	0	\$	457,600
Original Growth	\$ 351,500	\$ 457,600	\$	0	\$	457,600
Equalized Growth	\$ 351,500					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	8,541,864
At Risk		331		739,376
Home & Hospital		8		17,144
Exceptional Child		588		1,311,436
Transportation		439		979,490
Limited English Proficiency	_	1		2,572
Calculated Base Funding	\$	5,193	\$	11,591,882
Less 30 Cent Local Effort	_	945		2,109,000
Calculated State Portion	\$	4,249	\$	9,482,882
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0		325
Adjusted State Portion	\$	4,249	\$	9,483,207
State Tier I		466		1,039,738
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	466	\$	1,039,738
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,715	\$	10,522,945
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	10,522,945
Less Capital Outlay				223,200
Net General Fund SEEK			\$	10,299,745

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,541,864
At Risk	739,376
Exceptional Child	1,311,436
Home & Hospital	17,144
Limited English Proficiency	2,572
Hold Harmless	0
Prior Year Adjustment	325
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,109,000
Less Capital Outlay	223,200
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,280,517



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$223,200.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 485 Perry County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	1,650,000,000	Prior Year End of Year AADA	3,600.000
Per Pupil Assessment	9	458,333	Growth	0.000
91-92 State Per Pupil Funding	9	2,947.00	Prior Year AADA Plus Growth	3,600.000
Transportation (Unprorated)	9	2,222,083	At Risk	2,700.000
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate		55.2	Low (Severe: Weight 2.35)	172
Base Year Levied Equivalent Rate		55.2	Moderate (Moderate: Weight 1.17)	438
Current year Levied Equivalent Rate		61.0	High (Speech: Weight 0.24)	123
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	22.000
			Limited English Proficiency	2

NICKELS CALCULATION:			F	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 825,000	\$ 480,000	\$	0	\$	480,000
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 825,000	\$ 480,000	\$	0	\$	480,000

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	13,777,200
At Risk		431		1,549,935
Home & Hospital		23		81,994
Exceptional Child		1,006		3,621,031
Transportation		368		1,324,227
Limited English Proficiency		0		735
Calculated Base Funding	\$	5,654	\$	20,355,122
Less 30 Cent Local Effort		1,375		4,950,000
Calculated State Portion	\$	4,279	\$	15,405,122
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	4,279	\$	15,405,122
State Tier I		326		1,172,578
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	326	\$	1,172,578
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,605	\$	16,577,700
4% Adjusted Assessment **				0
Total State Funds			<b>,</b>	16,577,700
Less Capital Outlay				360,000
Net General Fund SEEK			\$	16,217,700
	Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion State Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless Total State SEEK * 4% Adjusted Assessment **  Total State Funds Less Capital Outlay	Guaranteed Base * \$ At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion \$ State Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless Total State SEEK * \$ 4% Adjusted Assessment **  Total State Funds Less Capital Outlay	Guaranteed Base * \$ 3,827  At Risk 431  Home & Hospital 23  Exceptional Child 1,006  Transportation 368  Limited English Proficiency 0  Calculated Base Funding \$ 5,654  Less 30 Cent Local Effort 1,375  Calculated State Portion \$ 4,279  Base Prorated Adjustment 0  Prior Year Adjustment 0  Adjusted State Portion \$ 4,279  State Tier I 326  State Tier I Prorated Adjustment 0  Adjusted Tier I \$ 326  Hold Harmless 0  Total State SEEK * \$ 4,605  4% Adjusted Assessment **	Guaranteed Base * \$ 3,827 \$ At Risk 431 Home & Hospital 23 Exceptional Child 1,006 Transportation 368 Limited English Proficiency 0 Calculated Base Funding \$ 5,654 \$ Less 30 Cent Local Effort 1,375 Calculated State Portion \$ 4,279 \$ Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 4,279 \$ State Tier I 326 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 326 State Tier I \$ 326 Total State SEEK * \$ 4,605 \$ 4% Adjusted Assessment **

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 13,777,200
At Risk	1,549,935
Exceptional Child	3,621,031
Home & Hospital	81,994
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	4,950,000
Less Capital Outlay	360,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 13,720,895



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$360,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 491 Pike County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	3,000,000,000	Prior Year End of Year AADA	8,450.000
Per Pupil Assessment	\$	355,030	Growth	0.000
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	8,450.000
Transportation (Unprorated)	\$	6,368,064	At Risk	5,500.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate		70.9	Low (Severe: Weight 2.35)	146
Base Year Levied Equivalent Rate		71.9	Moderate (Moderate: Weight 1.17)	718
Current year Levied Equivalent Rate		70.9	High (Speech: Weight 0.24)	427
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	46.000
			Limited English Proficiency	15

NICKELS CALCULATION:				<u>Prorated</u>		
	Local	<u>State</u>	1	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,500,000	\$ 1,563,125	\$	0	\$	1,563,125
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 1,500,000	\$ 1,563,125	\$	0	\$	1,563,125

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	32,338,150
l	At Risk	374		3,157,275
l	Home & Hospital	20		171,442
l	Exceptional Child	582		4,920,144
l	Transportation	449		3,794,982
l	Limited English Proficiency	1		5,511
l	Calculated Base Funding	\$ 5,253	\$	44,387,504
l	Less 30 Cent Local Effort	1,065		9,000,000
l	Calculated State Portion	\$ 4,188	\$	35,387,504
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 4,188	\$	35,387,504
l	State Tier I	425		3,594,626
l	State Tier I Prorated Adjustment	0	_	0
l	Adjusted Tier I	\$ 425	\$	3,594,626
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 4,613	\$	38,982,130
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	38,982,130
l	Less Capital Outlay			845,000
l	Net General Fund SEEK		\$	38,137,130
l				

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	32,338,150
At Risk		3,157,275
Exceptional Child		4,920,144
Home & Hospital		171,442
Limited English Proficiency		5,511
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,000,000
Less Capital Outlay		845,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	30,747,522

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$845,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	585,369,692	Prior Year End of Year AADA	1,067.685
Per Pupil Assessment		\$ 548,261	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,280.00	Prior Year AADA Plus Growth	1,067.685
Transportation (Unprorated)		\$ 387,807	At Risk	342.285
Maximum Tier I Rate		45.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.6	Low (Severe: Weight 2.35)	21
Base Year Levied Equivalent Rate		87.0	Moderate (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		83.6	High (Speech: Weight 0.24)	31
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.172
			Limited English Proficiency	1

NICKELS CALCULATION:	Local	Ctata	_	Prorated justment	۸diu	sted State
	Local	<u>State</u>	Au	<u>justinent</u>	Aujus	steu State
FSPK	\$ 292,685	\$ 94,351	\$	0	\$	94,351
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	4,086,030
At Risk		184		196,489
Home & Hospital		8		8,095
Exceptional Child		560		597,930
Transportation		216		231,110
Limited English Proficiency		0		367
Calculated Base Funding	\$	4,795	\$	5,120,021
Less 30 Cent Local Effort		1,645		1,756,109
Calculated State Portion	\$ _	3,151	\$	3,363,912
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,151	\$	3,363,912
State Tier I		181		192,952
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	<b>\$</b> _	181	\$	192,952
Hold Harmless		0		0
Total State SEEK *	\$ _	3,331	\$	3,556,864
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	3,556,864
Less Capital Outlay				106,769
Net General Fund SEEK			\$	3,450,095

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,086,030
At Risk	196,489
Exceptional Child	597,930
Home & Hospital	8,095
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,756,109
Less Capital Outlay	106,769
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,026,033



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$106,769.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	57,073,923	Prior Year End of Year AADA	474.000
Per Pupil Assessment	\$	120,409	Growth	0.000
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	474.000
Transportation (Unprorated)	\$	179,653	At Risk	325.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.4	Low (Severe: Weight 2.35)	12
Base Year Levied Equivalent Rate		74.4	Moderate (Moderate: Weight 1.17)	46
Current year Levied Equivalent Rate		80.2	High (Speech: Weight 0.24)	26
Current Year Second Month Growth 9	6	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	0

NICKELS CALCULATION:			1	Prorated		
	<u>Local</u>	<u>State</u>	-	justment	<u>Adju</u>	sted State
FSPK	\$ 28,537	\$ 143,288	\$	0	\$	143,288
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 28,537	\$ 143,288	\$	0	\$	143,288
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	1,813,998
l	At Risk		394		186,566
l	Home & Hospital		39		18,635
l	Exceptional Child		713		337,771
l	Transportation		226		107,062
l	Limited English Proficiency		0		0
l	Calculated Base Funding	\$	5,198	\$	2,464,032
l	Less 30 Cent Local Effort		361		171,222
l	Calculated State Portion	\$	4,837	\$	2,292,810
l	Base Prorated Adjustment		0		0
ر 1	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	4,837	\$	2,292,810
l	State Tier I		669		317,300
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	669	\$	317,300
l	Hold Harmless	_	0	_	0
l	Total State SEEK *	\$	5,507	\$	2,610,110
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	2,610,110
l	Less Capital Outlay				47,400
l	Net General Fund SEEK			\$	2,562,710

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,813,998
At Risk	186,566
Exceptional Child	337,771
Home & Hospital	18,635
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	171,222
Less Capital Outlay	47,400
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,138,348



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$47,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 495 Powell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	521,281,152	Prior Year End of Year AADA	2,125.000
Per Pupil Assessment	\$	245,309	Growth	0.000
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,125.000
Transportation (Unprorated)	\$	1,337,687	At Risk	1,680.000
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.5	Low (Severe: Weight 2.35)	64
Base Year Levied Equivalent Rate		49.5	Moderate (Moderate: Weight 1.17)	210
Current year Levied Equivalent Rate		53.5	High (Speech: Weight 0.24)	112
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	9.000
			Limited English Proficiency	2

Equalized Growth         \$ 0
Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         *         *         0         \$           Recallable         \$         0         \$         0         \$         0         \$
Equalized Growth         \$         0           Recallable         \$         0         \$         0         \$
Recallable \$ 0 \$ 0 \$
Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$
BRAC \$ 0 \$ 0 \$
Category Five \$ 0 \$ 0 \$

SEEK CALCULATION:	 Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	8,132,375
At Risk	454		964,404
Home & Hospital	16		33,543
Exceptional Child	762		1,618,744
Transportation	375		797,181
Limited English Proficiency	0		735
Calculated Base Funding	\$ 5,434	\$	11,546,982
Less 30 Cent Local Effort	736		1,563,843
Calculated State Portion	\$ 4,698	\$	9,983,139
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 4,698	\$	9,983,139
State Tier I	565		1,199,640
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 565	\$	1,199,640
Hold Harmless	0		0
Total State SEEK *	\$ 5,262	\$	11,182,779
4% Adjusted Assessment **			0
Total State Funds		\$	11,182,779
Less Capital Outlay		_	212,500
Net General Fund SEEK		\$	10,970,279

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 8,132,375
At Risk	964,404
Exceptional Child	1,618,744
Home & Hospital	33,543
Limited English Proficiency	735
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,563,843
Less Capital Outlay	212,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,973,458



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$212,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 501 Pulaski County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	3,100,000,000	Prior Year End of Year AADA	7,226.600
Per Pupil Assessment	\$ 428,971	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,698.00	Prior Year AADA Plus Growth	7,226.600
Transportation (Unprorated)	\$ 4,507,484	At Risk	4,793.100
Maximum Tier I Rate	46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate	54.9	Low (Severe: Weight 2.35)	178
Base Year Levied Equivalent Rate	54.9	Moderate (Moderate: Weight 1.17)	466
Current year Levied Equivalent Rate	56.5	High (Speech: Weight 0.24)	412
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	26.700
		Limited English Proficiency	105

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	<u>Adjustment</u>	<u>Adj</u>	usted State
FSPK	\$ 1,550,000	\$ 1,069,643	\$ 0	\$	1,069,643
Original Growth	\$ 1,550,000	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	27,656,198
At Risk		381		2,751,479
Home & Hospital		14		99,511
Exceptional Child		563		4,065,805
Transportation		372		2,686,188
Limited English Proficiency	_	5	_	38,576
Calculated Base Funding	\$	5,161	\$	37,297,757
Less 30 Cent Local Effort	_	1,287	_	9,300,000
Calculated State Portion	\$	3,874	\$	27,997,757
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,874	\$	27,997,757
State Tier I		332		2,395,942
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	332	\$	2,395,942
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,206	\$	30,393,699
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	30,393,699
Less Capital Outlay			_	722,660
Net General Fund SEEK			\$	29,671,039

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	27,656,198
At Risk		2,751,479
Exceptional Child		4,065,805
Home & Hospital		99,511
Limited English Proficiency		38,576
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		9,300,000
Less Capital Outlay		722,660
Base Prorated Adjustment	_	0
SEEK State Amount	\$	24,588,909



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$722,660.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 502 Raceland Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	181,200,000	Prior Year End of Year AADA	958.200
Per Pupil Assessment		\$ 189,105	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,390.00	Prior Year AADA Plus Growth	958.200
Transportation (Unprorated)		\$ 466,461	At Risk	306.600
Maximum Tier I Rate		45.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.8	Low (Severe: Weight 2.35)	16
Base Year Levied Equivalent Rate		81.8	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate	2	88.6	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.200
			Limited English Proficiency	0

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 90,600	\$ 256,748	\$ 0	\$	256,748
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 3,667,031
At Risk		184	176,004
Home & Hospital		5	4,472
Exceptional Child		324	310,140
Transportation		290	277,983
Limited English Proficiency		0	 0
Calculated Base Funding	\$	4,629	\$ 4,435,630
Less 30 Cent Local Effort		567	 543,600
Calculated State Portion	\$	4,062	\$ 3,892,030
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,062	\$ 3,892,030
State Tier I		535	512,698
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	535	\$ 512,698
Hold Harmless		0	 0
Total State SEEK *	\$	4,597	\$ 4,404,728
4% Adjusted Assessment **			0
Total State Funds			\$ 4,404,728
Less Capital Outlay			 95,820
Net General Fund SEEK			\$ 4,308,908

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 3,667,031
At Risk	176,004
Exceptional Child	310,140
Home & Hospital	4,472
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	543,600
Less Capital Outlay	95,820
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,518,227



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,820.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 505 Robertson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	87,413,377	Prior Year End of Year AADA	302.015
Per Pupil Assessment		\$ 289,434	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,960.00	Prior Year AADA Plus Growth	302.015
Transportation (Unprorated)		\$ 217,985	At Risk	209.530
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.1	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		65.1	Moderate (Moderate: Weight 1.17)	32
Current year Levied Equivalent Rate		87.4	High (Speech: Weight 0.24)	10
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.087
			Limited English Proficiency	4

NICKELS CALCULATION:			Р	rorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adjus</u>	sted State
FSPK	\$ 43,707	\$ 65,774	\$	0	\$	65,774
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 43,707	\$ 65,774	\$	0	\$	65,774

	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	1,155,811
l	At Risk		398		120,281
l	Home & Hospital		1		324
l	Exceptional Child		684		206,428
l	Transportation		430		129,906
l	Limited English Proficiency	_	5		1,470
l	Calculated Base Funding	\$	5,345	\$	1,614,220
l	Less 30 Cent Local Effort		868	_	262,240
l	Calculated State Portion	\$	4,477	\$	1,351,980
l	Base Prorated Adjustment		0		0
ر ا	Prior Year Adjustment		0	_	0
l	Adjusted State Portion	\$	4,477	\$	1,351,980
l	State Tier I		508		153,406
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	508	\$	153,406
l	Hold Harmless		0	_	0
l	Total State SEEK *	\$	4,984	\$	1,505,386
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	1,505,386
l	Less Capital Outlay			_	30,202
	Net General Fund SEEK			\$	1,475,184
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,155,811
At Risk	120,281
Exceptional Child	206,428
Home & Hospital	324
Limited English Proficiency	1,470
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	262,240
Less Capital Outlay	30,202
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,191,872



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$30,202.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	518,003,747	Prior Year End of Year AADA	2,620.100
Per Pupil Assessment	\$ 197,704	Growth	0.000
91-92 State Per Pupil Funding	\$ 3,030.00	Prior Year AADA Plus Growth	2,620.100
Transportation (Unprorated)	\$ 1,697,212	At Risk	1,715.300
Maximum Tier I Rate	46.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate	55.0	Low (Severe: Weight 2.35)	69
Base Year Levied Equivalent Rate	55.0	Moderate (Moderate: Weight 1.17)	346
Current year Levied Equivalent Rate	55.9	High (Speech: Weight 0.24)	118
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	8.300
		Limited English Proficiency	0

FSPK         \$ 259,002         \$ 690,784         \$ 0         \$ 690,784           Original Growth         \$ 0         \$ 0         \$ 0         \$ 0           Equalized Growth         \$ 0         \$ 0         \$ 0         \$ 0           Recallable         \$ 0         \$ 0         \$ 0         \$ 0           Equalized Facility Funding         \$ 0         \$ 0         \$ 0         \$ 0           BRAC         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0           Category Five         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0	NICKELS CALCULATION:	Local	Chaha		Prorated	. نقلم ۵	atad Ctata
Original Growth       \$       0       \$       0       \$       0         Equalized Growth       \$       0		Local	State	AC	<u>justment</u>	<u>Auju</u>	<u>sted State</u>
Equalized Growth         \$         0         \$	FSPK	\$ 259,002	\$ 690,784	\$	0	\$	690,784
Recallable       \$       0       \$       0       \$       0         Equalized Facility Funding       \$       0       \$       0       \$       0       \$       0         BRAC       \$       0       \$       0       \$       0       \$       0	Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	Equalized Growth	\$ 0					
BRAC \$ 0 \$ 0 \$ 0	Recallable	\$ 0	\$ 0	\$	0	\$	0
	Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
Category Five \$ 0 \$ 0 \$ 0 \$ 0	BRAC	\$ 0	\$ 0	\$	0	\$	0
	Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	<u>Per Pupil</u>		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	10,027,123
l	At Risk	376		984,668
l	Home & Hospital	12		30,934
l	Exceptional Child	869		2,278,175
l	Transportation	386		1,011,436
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 5,470	\$	14,332,336
l	Less 30 Cent Local Effort	593		1,554,011
l	Calculated State Portion	\$ 4,877	\$	12,778,325
l	Base Prorated Adjustment	0		0
ر ا	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,877	\$	12,778,325
l	State Tier I	625		1,638,412
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 625	\$	1,638,412
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 5,502	\$	14,416,737
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	14,416,737
	Less Capital Outlay		_	262,010
	Net General Fund SEEK		\$	14,154,727
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,027,123
At Risk	984,668
Exceptional Child	2,278,175
Home & Hospital	30,934
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,554,011
Less Capital Outlay	262,010
Base Prorated Adjustment	0
SEEK State Amount	\$ 11,504,879



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$262,010.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 515 Rowan County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,1	70,851,615	Prior Year End of Year AADA	2,846.000
Per Pupil Assessment		\$	411,403	Growth	0.000
91-92 State Per Pupil Funding		\$	2,832.00	Prior Year AADA Plus Growth	2,846.000
Transportation (Unprorated)		\$	1,732,794	At Risk	1,672.000
Maximum Tier I Rate			46.2	Prior Year December 1 Child Count	•
Levied Equivalent Rate			64.2	Low (Severe: Weight 2.35)	82
Base Year Levied Equivalent Rate			73.5	Moderate (Moderate: Weight 1.17)	193
Current year Levied Equivalent Rate			64.2	High (Speech: Weight 0.24)	135
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	11.600
				Limited English Proficiency	15

NICKELS CALCULATION:			<u> </u>	Prorated		
	Local	<u>State</u>	<u>Ad</u>	<u>iustment</u>	<u>Adju</u>	sted State
FSPK	\$ 585,426	\$ 446,249	\$	0	\$	446,249
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 585,426	\$ 446,249	\$	0	\$	446,249
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	10,891,642
At Risk		337		959,812
Home & Hospital		15		43,233
Exceptional Child		606		1,725,633
Transportation		363		1,032,641
Limited English Proficiency	_	2	_	5,511
Calculated Base Funding	\$	5,151	\$	14,658,472
Less 30 Cent Local Effort	_	1,234	_	3,512,555
Calculated State Portion	\$	3,916	\$	11,145,917
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,916	\$	11,145,917
State Tier I		350		996,502
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	350	\$	996,502
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,266	\$	12,142,419
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	12,142,419
Less Capital Outlay			_	284,600
Net General Fund SEEK			\$	11,857,819

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,891,642
At Risk	959,812
Exceptional Child	1,725,633
Home & Hospital	43,233
Limited English Proficiency	5,511
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,512,555
Less Capital Outlay	284,600
Base Prorated Adjustment	 0
SEEK State Amount	\$ 9,828,676



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$284,600.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 521 Russell County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,1	00,000,000	Prior Year End of Year AADA	2,611.000
Per Pupil Assessment		\$	421,295	Growth	0.000
91-92 State Per Pupil Funding		\$	2,848.00	Prior Year AADA Plus Growth	2,611.000
Transportation (Unprorated)		\$	1,641,912	At Risk	1,810.000
Maximum Tier I Rate			46.4	Prior Year December 1 Child Count	,
Levied Equivalent Rate			59.1	Low (Severe: Weight 2.35)	81
Base Year Levied Equivalent Rate			61.0	Moderate (Moderate: Weight 1.17)	195
Current year Levied Equivalent Rate			59.1	High (Speech: Weight 0.24)	77
Current Year Second Month Growth %	o o		0.000	Prior Year Home & Hospital	20.000
				Limited English Proficiency	48

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 550,000	\$ 396,488	\$ 0	\$	396,488
Original Growth	\$ 550,000	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 550,000	\$ 396,488	\$ 0	\$	396,488
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	9,992,297
l	At Risk		398		1,039,031
l	Home & Hospital		29		74,540
l	Exceptional Child		640		1,672,322
l	Transportation		375		978,480
l	Limited English Proficiency		7		17,635
l	Calculated Base Funding	\$	5,275	\$	13,774,305
l	Less 30 Cent Local Effort		1,264		3,300,000
l	Calculated State Portion	\$	4,012	\$	10,474,305
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment	_	1	_	1,349
l	Adjusted State Portion	\$	4,012	\$	10,475,654
l	State Tier I		347		907,204
l	State Tier I Prorated Adjustment		0		0
l	Adjusted Tier I	\$	347	\$	907,204
l	Hold Harmless		0		0
l	Total State SEEK *	\$	4,360	\$	11,382,858
l	4% Adjusted Assessment **				0
l					
l	Total State Funds			\$	11,382,858
l	Less Capital Outlay			_	261,100
١	Net General Fund SEEK			\$	11,121,758
l					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,992,297
At Risk	1,039,031
Exceptional Child	1,672,322
Home & Hospital	74,540
Limited English Proficiency	17,635
Hold Harmless	0
Prior Year Adjustment	1,349
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,300,000
Less Capital Outlay	261,100
Base Prorated Adjustment	0
SEEK State Amount	\$ 9,236,074



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$261,100.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 522 Russell Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	791,693,996	Prior Year End of Year AADA	1,990.000
Per Pupil Assessment		\$ 397,836	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,240.00	Prior Year AADA Plus Growth	1,990.000
Transportation (Unprorated)		\$ 892,880	At Risk	735.000
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.3	Low (Severe: Weight 2.35)	68
Base Year Levied Equivalent Rate		73.3	Moderate (Moderate: Weight 1.17)	85
Current year Levied Equivalent Rate		78.6	High (Speech: Weight 0.24)	129
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	6

NICKELS CALCULATION:			Prorated		
	Local	<u>State</u>	djustment	<u>Adju</u>	sted State
FSPK	\$ 395,847	\$ 325,528	\$ 0	\$	325,528
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

_					
	SEEK CALCULATION:		Per Pupil		<u>Total</u>
	Guaranteed Base *	\$	3,827	\$	7,615,730
l	At Risk		212		421,927
l	Home & Hospital		9		18,635
l	Exceptional Child		558		1,110,634
	Transportation		267		532,103
	Limited English Proficiency	_	1	_	2,204
	Calculated Base Funding	\$	4,875	\$	9,701,233
	Less 30 Cent Local Effort	_	1,194	_	2,375,082
	Calculated State Portion	\$	3,681	\$	7,326,151
	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0		0
	Adjusted State Portion	\$	3,681	\$	7,326,151
	State Tier I		342		681,088
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	342	\$	681,088
	Hold Harmless	_	0		0
	Total State SEEK *	\$	4,024	\$	8,007,239
	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	8,007,239
l	Less Capital Outlay				199,000
l	Net General Fund SEEK			\$	7,808,239
ı					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,615,730
At Risk		421,927
Exceptional Child		1,110,634
Home & Hospital		18,635
Limited English Proficiency		2,204
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,375,082
Less Capital Outlay		199,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,595,048



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$199,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 523 Russellville Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	278,600,000	Prior Year End of Year AADA	924.000
Per Pupil Assessment	\$	301,515	Growth	0.000
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	924.000
Transportation (Unprorated)	\$	517,002	At Risk	615.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		88.0	Low (Severe: Weight 2.35)	19
Base Year Levied Equivalent Rate		90.4	Moderate (Moderate: Weight 1.17)	76
Current year Levied Equivalent Rate		88.0	High (Speech: Weight 0.24)	32
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.500
			Limited English Proficiency	36

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	justment	<u>Adju</u>	sted State
FSPK	\$ 139,300	\$ 195,650	\$ 0	\$	195,650
Original Growth	\$ 0	\$ 0	\$ 0	\$	0
Equalized Growth	\$ 0				
Recallable	\$ 139,300	\$ 195,650	\$ 0	\$	195,650
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	3,536,148
At Risk	382		353,041
Home & Hospital	10		9,318
Exceptional Child	585		540,564
Transportation	333		308,102
Limited English Proficiency	 14		13,226
Calculated Base Funding	\$ 5,152	\$	4,760,399
Less 30 Cent Local Effort	 905		835,800
Calculated State Portion	\$ 4,247	\$	3,924,599
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0		0
Adjusted State Portion	\$ 4,247	\$	3,924,599
State Tier I	471		435,398
State Tier I Prorated Adjustment	 0	_	0
Adjusted Tier I	\$ 471	\$	435,398
Hold Harmless	 0		0
Total State SEEK *	\$ 4,719	\$	4,359,997
4% Adjusted Assessment **			0
Total State Funds		\$	4,359,997
Less Capital Outlay			92,400
Net General Fund SEEK		\$	4,267,597

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,536,148
At Risk	353,041
Exceptional Child	540,564
Home & Hospital	9,318
Limited English Proficiency	13,226
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	835,800
Less Capital Outlay	92,400
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,524,097



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$92,400.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	101,000,000	Prior Year End of Year AADA	450.000
Per Pupil Assessment	\$	224,444	Growth	0.000
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	450.000
Transportation (Unprorated)	\$	141,506	At Risk	211.000
Maximum Tier I Rate		44.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	4
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	18
Current year Levied Equivalent Rate		66.3	High (Speech: Weight 0.24)	23
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.500
			Limited English Proficiency	0

NICKELS CALCULATION:	Local	Ctata		Prorated	۸diu	ustad Ctata
	<u>Local</u>	<u>State</u>	Au	<u>justment</u>	<u>Auju</u>	sted State
FSPK	\$ 50,500	\$ 112,625	\$	0	\$	112,625
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 50,500	\$ 112,625	\$	0	\$	112,625
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	1,722,150
l	At Risk	269		121,125
l	Home & Hospital	12		5,591
l	Exceptional Child	306		137,695
l	Transportation	187		84,329
l	Limited English Proficiency	0		0
l	Calculated Base Funding	\$ 4,602	\$	2,070,890
l	Less 30 Cent Local Effort	673		303,000
l	Calculated State Portion	\$ 3,929	\$	1,767,890
l	Base Prorated Adjustment	0		0
ر 1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,929	\$	1,767,890
l	State Tier I	490		220,389
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 490	\$	220,389
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,418	\$	1,988,279
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	1,988,279
l	Less Capital Outlay			45,000
l	Net General Fund SEEK		\$	1,943,279
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 1,722,150
At Risk	121,125
Exceptional Child	137,695
Home & Hospital	5,591
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	303,000
Less Capital Outlay	45,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 1,638,561



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 525 Scott County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	4,121,286,155	Prior Year End of Year AADA	7,640.000
Per Pupil Assessment	\$	539,435	Growth	0.000
91-92 State Per Pupil Funding	\$	2,455.00	Prior Year AADA Plus Growth	7,640.000
Transportation (Unprorated)	\$	4,281,480	At Risk	3,009.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.6	Low (Severe: Weight 2.35)	198
Base Year Levied Equivalent Rate		59.6	Moderate (Moderate: Weight 1.17)	533
Current year Levied Equivalent Rate		61.2	High (Speech: Weight 0.24)	313
Current Year Second Month Growth %	ò	0.000	Prior Year Home & Hospital	15.000
			Limited English Proficiency	189

NICKELS CALCULATION:			Prorated		
	<u>Local</u>	<u>State</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 2,060,643	\$ 708,857	\$ 0	\$	708,857
Original Growth	\$ 2,060,643	\$ 708,857	\$ 0	\$	708,857
Equalized Growth	\$ 2,060,643				
Recallable	\$ 0	\$ 0	\$ 0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$ 0	\$	0
BRAC	\$ 0	\$ 0	\$ 0	\$	0
Category Five	\$ 0	\$ 0	\$ 0	\$	0

SEEK CALCULATION:	Per Pupil		Total
	<del></del>		
Guaranteed Base *	\$ 3,827	\$	29,238,280
At Risk	226		1,727,316
Home & Hospital	7		55,905
Exceptional Child	583		4,454,743
Transportation	334		2,551,504
Limited English Proficiency	9		69,437
Calculated Base Funding	\$ 4,987	\$	38,097,185
Less 30 Cent Local Effort	1,618		12,363,858
Calculated State Portion	\$ 3,368	\$	25,733,327
Base Prorated Adjustment	0		0
Prior Year Adjustment	 0	_	0
Adjusted State Portion	\$ 3,368	\$	25,733,327
State Tier I	200		1,529,072
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 200	\$	1,529,072
Hold Harmless	0		0
Total State SEEK *	\$ 3,568	\$	27,262,399
4% Adjusted Assessment **			0
Total State Funds		\$	27,262,399
Less Capital Outlay			764,000
Net General Fund SEEK		\$	26,498,399

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 29,238,280
At Risk	1,727,316
Exceptional Child	4,454,743
Home & Hospital	55,905
Limited English Proficiency	69,437
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	12,363,858
Less Capital Outlay	764,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 22,417,823



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$764,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 531 Shelby County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	3	,300,000,000	Prior Year End of Year AADA	6,218.000
Per Pupil Assessment		\$	530,717	Growth	0.000
91-92 State Per Pupil Funding		\$	2,470.00	Prior Year AADA Plus Growth	6,218.000
Transportation (Unprorated)		\$	3,991,849	At Risk	2,885.000
Maximum Tier I Rate			46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			76.5	Low (Severe: Weight 2.35)	181
Base Year Levied Equivalent Rate			76.5	Moderate (Moderate: Weight 1.17)	630
Current year Levied Equivalent Rate			76.6	High (Speech: Weight 0.24)	266
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	2.500
				Limited English Proficiency	648

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	<u>A</u>	<u>Prorated</u> djustment	<u>Adju</u>	sted State
FSPK	\$ 1,650,000	\$ 604,025	\$	0	\$	604,025
Original Growth	\$ 1,650,000	\$ 604,025	\$	0	\$	604,025
Equalized Growth	\$ 1,650,000					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	23,796,286
At Risk		266		1,656,134
Home & Hospital		1		9,318
Exceptional Child		755		4,693,012
Transportation		383		2,378,901
Limited English Proficiency	_	38	_	238,070
Calculated Base Funding	\$	5,270	\$	32,771,721
Less 30 Cent Local Effort	_	1,592	_	9,900,000
Calculated State Portion	\$	3,678	\$	22,871,721
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,678	\$	22,871,721
State Tier I		222		1,382,141
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	222	\$	1,382,141
Hold Harmless	_	0	_	0
Total State SEEK *	\$	3,901	\$	24,253,862
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	24,253,862
Less Capital Outlay			_	621,800
Net General Fund SEEK			\$	23,632,062

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 23,796,286
At Risk	1,656,134
Exceptional Child	4,693,012
Home & Hospital	9,318
Limited English Proficiency	238,070
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	9,900,000
Less Capital Outlay	621,800
Base Prorated Adjustment	0
SEEK State Amount	\$ 19,871,020



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$621,800.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 533 Silver Grove Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	82,365,563	Prior Year End of Year AADA	195.000
Per Pupil Assessment		\$ 422,388	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,779.00	Prior Year AADA Plus Growth	195.000
Transportation (Unprorated)		\$ 15,323	At Risk	204.000
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		110.8	Low (Severe: Weight 2.35)	2
Base Year Levied Equivalent Rate		110.8	Moderate (Moderate: Weight 1.17)	27
Current year Levied Equivalent Rate		125.4	High (Speech: Weight 0.24)	27
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	3

NICKELS CALCULATION:	<u>Local</u>	<u>State</u>	_	rorated ustment	<u>Adjus</u>	sted State
FSPK	\$ 41,183	\$ 29,505	\$	0	\$	29,505
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 746,265
At Risk		601	117,106
Home & Hospital		0	0
Exceptional Child		839	163,681
Transportation		47	9,132
Limited English Proficiency	_	6	1,102
Calculated Base Funding	\$	5,319	\$ 1,037,286
Less 30 Cent Local Effort	_	1,267	247,097
Calculated State Portion	\$	4,052	\$ 790,189
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	0
Adjusted State Portion	\$	4,052	\$ 790,189
State Tier I		335	65,332
State Tier I Prorated Adjustment		0	0
Adjusted Tier I	\$	335	\$ 65,332
Hold Harmless		0	0
Total State SEEK *	\$	4,387	\$ 855,521
4% Adjusted Assessment **			0
Total State Funds			\$ 855,521
Less Capital Outlay			19,500
Net General Fund SEEK			\$ 836,021

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 746,265
At Risk	117,106
Exceptional Child	163,681
Home & Hospital	0
Limited English Proficiency	1,102
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	247,097
Less Capital Outlay	19,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 761,557



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$19,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 535 Simpson County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1,	,261,158,149	Prior Year End of Year AADA	2,640.200
Per Pupil Assessment		\$	477,675	Growth	0.000
91-92 State Per Pupil Funding		\$	2,495.00	Prior Year AADA Plus Growth	2,640.200
Transportation (Unprorated)		\$	1,579,033	At Risk	1,533.500
Maximum Tier I Rate			46.1	Prior Year December 1 Child Count	,
Levied Equivalent Rate			55.6	Low (Severe: Weight 2.35)	50
Base Year Levied Equivalent Rate			55.6	Moderate (Moderate: Weight 1.17)	219
Current year Levied Equivalent Rate			57.4	High (Speech: Weight 0.24)	114
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	9.500
				Limited English Proficiency	34

NICKELS CALCULATION:				Prorated_		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 630,579	\$ 326,493	\$	0	\$	326,493
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	10,104,045
l	At Risk	333		880,306
l	Home & Hospital	13		35,407
l	Exceptional Child	581		1,534,971
l	Transportation	356		941,008
l	Limited English Proficiency	5		12,491
l	Calculated Base Funding	\$ 5,116	\$	13,508,228
l	Less 30 Cent Local Effort	1,433		3,783,474
l	Calculated State Portion	\$ 3,683	\$	9,724,754
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0	_	0
l	Adjusted State Portion	\$ 3,683	\$	9,724,754
l	State Tier I	274		723,873
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 274	\$	723,873
l	Hold Harmless	0	_	0
l	Total State SEEK *	\$ 3,958	\$	10,448,627
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	10,448,627
l	Less Capital Outlay			264,020
l	Net General Fund SEEK		\$	10,184,607
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 10,104,045
At Risk	880,306
Exceptional Child	1,534,971
Home & Hospital	35,407
Limited English Proficiency	12,491
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,783,474
Less Capital Outlay	264,020
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,519,726



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$264,020.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	720,000,000	Prior Year End of Year AADA	1,395.000
Per Pupil Assessment		\$ 516,129	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,712.00	Prior Year AADA Plus Growth	1,395.000
Transportation (Unprorated)		\$ 345,473	At Risk	850.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.2	Low (Severe: Weight 2.35)	36
Base Year Levied Equivalent Rate		65.2	Moderate (Moderate: Weight 1.17)	100
Current year Levied Equivalent Rate		74.9	High (Speech: Weight 0.24)	58
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	44

					Prorated		
	<u>Local</u>		<u>State</u>			<u>Adju</u>	sted State
\$	360,000	\$	145,688	\$	0	\$	145,688
\$	0	\$	0	\$	0	\$	0
\$	0						
\$	360,000	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
\$	0	\$	0	\$	0	\$	0
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_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	5,338,665
l	At Risk	350		487,943
l	Home & Hospital	5		7,454
l	Exceptional Child	591		824,795
l	Transportation	148		205,881
l	Limited English Proficiency	12		16,165
l	Calculated Base Funding	\$ 4,933	\$	6,880,903
l	Less 30 Cent Local Effort	1,548		2,160,000
l	Calculated State Portion	\$ 3,384	\$	4,720,903
l	Base Prorated Adjustment	0		0
ر ٦	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,384	\$	4,720,903
l	State Tier I	217		303,388
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 217	\$	303,388
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 3,602	\$	5,024,291
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$	5,024,291
l	Less Capital Outlay			139,500
l	Net General Fund SEEK		\$	4,884,791
١				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,338,665
At Risk	487,943
Exceptional Child	824,795
Home & Hospital	7,454
Limited English Proficiency	16,165
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,160,000
Less Capital Outlay	139,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,375,522



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$139,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 537 Southgate Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	112,733,812	Prior Year End of Year AADA	171.000
Per Pupil Assessment		\$ 659,262	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,522.00	Prior Year AADA Plus Growth	171.000
Transportation (Unprorated)		\$ 0	At Risk	140.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.1	Low (Severe: Weight 2.35)	6
Base Year Levied Equivalent Rate		83.1	Moderate (Moderate: Weight 1.17)	18
Current year Levied Equivalent Rate		87.9	High (Speech: Weight 0.24)	28
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	1

FSPK	\$	<u>Local</u>	<u>State</u>	Ad:	ustment	۸diuct	od Ctata
	\$			, ta	<u>ascinciic</u>	Aujusi	ted State
	₹	56,367	\$ 5,621	\$	0	\$	5,621
Original Growth	\$	0	\$ 0	\$	0	\$	0
Equalized Growth	\$	0					
Recallable	\$	0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$ 0	\$	0	\$	0
BRAC	\$	0	\$ 0	\$	0	\$	0
Category Five	\$	0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 654,417
At Risk		470	80,367
Home & Hospital		0	0
Exceptional Child		937	160,275
Transportation		0	0
Limited English Proficiency	_	2	 367
Calculated Base Funding	\$	5,236	\$ 895,426
Less 30 Cent Local Effort	_	1,978	 338,201
Calculated State Portion	\$	3,259	\$ 557,225
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	3,259	\$ 557,225
State Tier I		71	12,179
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	71	\$ 12,179
Hold Harmless	_	0	 0
Total State SEEK *	\$	3,330	\$ 569,404
4% Adjusted Assessment **			0
Total State Funds			\$ 569,404
Less Capital Outlay			 17,100
Net General Fund SEEK			\$ 552,304

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 654,417
At Risk	80,367
Exceptional Child	160,275
Home & Hospital	0
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	338,201
Less Capital Outlay	17,100
Base Prorated Adjustment	 0
SEEK State Amount	\$ 540,125



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$17,100.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 541 Spencer County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	1	,194,127,127	Prior Year End of Year AADA	2,530.000
Per Pupil Assessment		\$	471,987	Growth	0.000
91-92 State Per Pupil Funding		\$	2,932.00	Prior Year AADA Plus Growth	2,530.000
Transportation (Unprorated)		\$	1,772,049	At Risk	1,185.500
Maximum Tier I Rate			46.4	Prior Year December 1 Child Count	•
Levied Equivalent Rate			63.4	Low (Severe: Weight 2.35)	56
Base Year Levied Equivalent Rate			63.4	Moderate (Moderate: Weight 1.17)	259
Current year Levied Equivalent Rate			65.4	High (Speech: Weight 0.24)	64
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	7.000
				Limited English Proficiency	9

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 597,064	\$ 320,061	\$	0	\$	320,061
Original Growth	\$ 597,064	\$ 320,061	\$	0	\$	320,061
Equalized Growth	\$ 597,064					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	9,682,310
l	At Risk	269		680,536
l	Home & Hospital	10		26,089
l	Exceptional Child	681		1,722,112
l	Transportation	417		1,056,034
l	Limited English Proficiency	1		3,307
l	Calculated Base Funding	\$ 5,206	\$	13,170,388
l	Less 30 Cent Local Effort	1,416		3,582,381
l	Calculated State Portion	\$ 3,790	\$	9,588,007
l	Base Prorated Adjustment	0		0
ן ו	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 3,790	\$	9,588,007
l	State Tier I	287		726,919
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 287	\$	726,919
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,077	\$	10,314,926
l	4% Adjusted Assessment **			0
l				
l	Total State Funds		\$	10,314,926
l	Less Capital Outlay		_	253,000
l	Net General Fund SEEK		\$	10,061,926
l				

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,682,310
At Risk	680,536
Exceptional Child	1,722,112
Home & Hospital	26,089
Limited English Proficiency	3,307
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,582,381
Less Capital Outlay	253,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 8,278,973

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$253,000.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 545 Taylor County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	882,435,402	Prior Year End of Year AADA	2,395.000
Per Pupil Assessment		\$ 368,449	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,673.00	Prior Year AADA Plus Growth	2,395.000
Transportation (Unprorated)		\$ 1,540,947	At Risk	1,215.000
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate		54.0	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		55.4	Moderate (Moderate: Weight 1.17)	158
Current year Levied Equivalent Rate		54.0	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	6.000
			Limited English Proficiency	12

Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         *         *         0         \$           Recallable         \$         0         \$         0         \$         0         \$           Equalized Facility Funding         \$         0         \$         0         \$         0         \$	CALCULATION:			-	Prorated_		
Original Growth         \$         0         \$         0         \$           Equalized Growth         \$         0         *         *         0         \$           Recallable         \$         0         \$         0         \$         0         \$           Equalized Facility Funding         \$         0         \$         0         \$         0         \$		<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
Equalized Growth         \$         0           Recallable         \$         0         \$         0         \$           Equalized Facility Funding         \$         0         \$         0         \$         0         \$	9	\$ 441,218	\$ 426,970	\$	0	\$	426,970
Recallable         \$         0         \$         0         \$           Equalized Facility Funding         \$         0         \$         0         \$	rowth	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding \$ 0 \$ 0 \$	Growth	\$ 0					
		\$ 0	\$ 0	\$	0	\$	0
	Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC \$ 0 \$ 0 \$	9	\$ 0	\$ 0	\$	0	\$	0
Category Five \$ 0 \$ 0 \$	Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil		<u>Total</u>
Guaranteed Base *	\$ 3,827	\$	9,165,665
At Risk	291		697,471
Home & Hospital	9		22,362
Exceptional Child	523		1,251,697
Transportation	383		918,311
Limited English Proficiency	2		4,409
Calculated Base Funding	\$ 5,035	\$	12,059,915
Less 30 Cent Local Effort	1,105		2,647,306
Calculated State Portion	\$ 3,930	\$	9,412,609
Base Prorated Adjustment	0		0
Prior Year Adjustment	0		0
Adjusted State Portion	\$ 3,930	\$	9,412,609
State Tier I	391		935,581
State Tier I Prorated Adjustment	0		0
Adjusted Tier I	\$ 391	\$	935,581
Hold Harmless	0		0
Total State SEEK *	\$ 4,321	\$	10,348,190
4% Adjusted Assessment **			0
Total State Funds		\$	10,348,190
Less Capital Outlay		_	239,500
Net General Fund SEEK		\$	10,108,690

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 9,165,665
At Risk	697,471
Exceptional Child	1,251,697
Home & Hospital	22,362
Limited English Proficiency	4,409
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,647,306
Less Capital Outlay	239,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 8,254,798

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$239,500.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 551 Todd County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	585,171,473	Prior Year End of Year AADA	1,935.000
Per Pupil Assessment		\$ 302,414	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,808.00	Prior Year AADA Plus Growth	1,935.000
Transportation (Unprorated)		\$ 1,494,328	At Risk	1,200.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	•
Levied Equivalent Rate		51.7	Low (Severe: Weight 2.35)	43
Base Year Levied Equivalent Rate		52.6	Moderate (Moderate: Weight 1.17)	179
Current year Levied Equivalent Rate	<b>:</b>	51.7	High (Speech: Weight 0.24)	54
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	5.000
			Limited English Proficiency	60

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 292,586	\$ 408,852	\$	0	\$	408,852
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 408,852	\$	0	\$	408,852
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	7,405,245
At Risk		356		688,860
Home & Hospital		10		18,635
Exceptional Child		640		1,237,805
Transportation		460		890,529
Limited English Proficiency	_	11	_	22,044
Calculated Base Funding	\$	5,304	\$	10,263,118
Less 30 Cent Local Effort	_	907	_	1,755,514
Calculated State Portion	\$	4,397	\$	8,507,604
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	4,397	\$	8,507,604
State Tier I		491		950,111
State Tier I Prorated Adjustment	_	0	_	0
Adjusted Tier I	\$	491	\$	950,111
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,888	\$	9,457,715
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	9,457,715
Less Capital Outlay			_	193,500
Net General Fund SEEK			\$	9,264,215

SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$ 7,405,245
At Risk	688,860
Exceptional Child	1,237,805
Home & Hospital	18,635
Limited English Proficiency	22,044
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,755,514
Less Capital Outlay	193,500
Base Prorated Adjustment	0
SEEK State Amount	\$ 7,423,575



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$193,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 555 Trigg County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	968,774,948	Prior Year End of Year AADA	1,896.000
Per Pupil Assessment		\$ 510,957	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,713.00	Prior Year AADA Plus Growth	1,896.000
Transportation (Unprorated)		\$ 1,072,337	At Risk	1,050.000
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		53.3	Low (Severe: Weight 2.35)	30
Base Year Levied Equivalent Rate		53.3	Moderate (Moderate: Weight 1.17)	126
Current year Levied Equivalent Rate	<b>:</b>	57.0	High (Speech: Weight 0.24)	84
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.000
			Limited English Proficiency	7

FSPK SOLUTION OF STATE OF STAT		<u>Local</u> 484,387	\$	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
		484,387	\$					
Original Growth	ф		Ψ	202,913	\$	0	\$	202,913
	₽	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		Total
		<u>ı cı ı upıı</u>		
Guaranteed Base *	\$	3,827	\$	7,255,992
At Risk		318		602,753
Home & Hospital		4		7,454
Exceptional Child		481		911,132
Transportation		337		639,048
Limited English Proficiency		1		2,572
Calculated Base Funding	\$	4,968	\$	9,418,951
Less 30 Cent Local Effort		1,533		2,906,325
Calculated State Portion	\$	3,435	\$	6,512,626
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,435	\$	6,512,626
State Tier I		230		436,304
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$ _	230	\$	436,304
Hold Harmless		0		0
Total State SEEK *	\$	3,665	\$	6,948,930
4% Adjusted Assessment **				0
Total State Funds			\$	6,948,930
Less Capital Outlay			_	189,600
Net General Fund SEEK			\$	6,759,330

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,255,992
At Risk		602,753
Exceptional Child		911,132
Home & Hospital		7,454
Limited English Proficiency		2,572
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,906,325
Less Capital Outlay		189,600
Base Prorated Adjustment	_	0
SEEK State Amount	\$	5,683,978



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$189,600.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 561 Trimble County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	562,515,456	Prior Year End of Year AADA	1,276.600
Per Pupil Assessment		\$ 440,636	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,463.00	Prior Year AADA Plus Growth	1,276.600
Transportation (Unprorated)		\$ 822,742	At Risk	681.900
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.1	Low (Severe: Weight 2.35)	28
Base Year Levied Equivalent Rate		81.3	Moderate (Moderate: Weight 1.17)	56
Current year Levied Equivalent Rate		63.1	High (Speech: Weight 0.24)	52
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.300
			Limited English Proficiency	5

NICKELS CALCULATION:			ı	Prorated		
	Local	<u>State</u>	_	justment	<u>Adju</u>	sted State
FSPK	\$ 281,258	\$ 181,510	\$	0	\$	181,510
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	4,885,548
At Risk		307		391,445
Home & Hospital		7		8,572
Exceptional Child		431		550,323
Transportation		384		490,305
Limited English Proficiency	_	1		1,837
Calculated Base Funding	\$	4,957	\$	6,328,030
Less 30 Cent Local Effort	_	1,322		1,687,546
Calculated State Portion	\$	3,635	\$	4,640,484
Base Prorated Adjustment		0		0
Prior Year Adjustment	_	0	_	0
Adjusted State Portion	\$	3,635	\$	4,640,484
State Tier I		307		391,862
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	307	\$	391,862
Hold Harmless		0		0
Total State SEEK *	\$	3,942	\$	5,032,346
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	5,032,346
Less Capital Outlay			_	127,660
Net General Fund SEEK			\$	4,904,686

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,885,548
At Risk	391,445
Exceptional Child	550,323
Home & Hospital	8,572
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,687,546
Less Capital Outlay	127,660
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,022,519



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$127,660.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 565 Union County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:			
Assessment \$	1,024,000,000	Prior Year End of Year AADA	2,045.000
Per Pupil Assessment	\$ 500,733	Growth	0.000
91-92 State Per Pupil Funding	\$ 2,659.00	Prior Year AADA Plus Growth	2,045.000
Transportation (Unprorated)	\$ 1,435,157	At Risk	1,060.000
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	,
Levied Equivalent Rate	66.1	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate	66.1	Moderate (Moderate: Weight 1.17)	160
Current year Levied Equivalent Rate	66.9	High (Speech: Weight 0.24)	89
Current Year Second Month Growth %	0.000	Prior Year Home & Hospital	5.000
		Limited English Proficiency	3

NICKELS CALCULATION:	Local	<u>State</u>		Prorated liustment	۸diu	sted State
	<u>Local</u>	State	A	<u>ijustinent</u>	<u>Auju</u>	steu state
FSPK	\$ 512,000	\$ 229,313	\$	0	\$	229,313
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	7,826,215
At Risk		298		608,493
Home & Hospital		9		18,635
Exceptional Child		711		1,454,681
Transportation		418		855,267
Limited English Proficiency		1	_	1,102
Calculated Base Funding	\$	5,264	\$	10,764,393
Less 30 Cent Local Effort		1,502	_	3,072,000
Calculated State Portion	\$	3,762	\$	7,692,393
Base Prorated Adjustment		0		0
Prior Year Adjustment		0	_	0
Adjusted State Portion	\$	3,762	\$	7,692,393
State Tier I		257		526,374
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$ _	257	\$	526,374
Hold Harmless		0		0
Total State SEEK *	\$	4,019	\$	8,218,767
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	8,218,767
Less Capital Outlay				204,500
Net General Fund SEEK			\$	8,014,267

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 7,826,215
At Risk	608,493
Exceptional Child	1,454,681
Home & Hospital	18,635
Limited English Proficiency	1,102
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	3,072,000
Less Capital Outlay	204,500
Base Prorated Adjustment	 0
SEEK State Amount	\$ 6,632,626



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,500.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	532,000,000	Prior Year End of Year AADA	1,417.000
Per Pupil Assessment		\$ 375,441	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,714.00	Prior Year AADA Plus Growth	1,417.000
Transportation (Unprorated)		\$ 916,701	At Risk	456.000
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		102.9	Low (Severe: Weight 2.35)	13
Base Year Levied Equivalent Rate		102.9	Moderate (Moderate: Weight 1.17)	71
Current year Levied Equivalent Rate		105.4	High (Speech: Weight 0.24)	51
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	2.800
			Limited English Proficiency	6

		_		Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 266,000	\$ 247,663	\$	0	\$	247,663
Original Growth	\$ 266,000	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 247,663	\$	0	\$	247,663
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	5,422,859
At Risk		185		261,767
Home & Hospital		7		10,436
Exceptional Child		340		481,666
Transportation		386		546,298
Limited English Proficiency		2	_	2,204
Calculated Base Funding	\$	4,746	\$	6,725,230
Less 30 Cent Local Effort	_	1,126		1,596,000
Calculated State Portion	\$	3,620	\$	5,129,230
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	3,620	\$	5,129,230
State Tier I		362		513,174
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	362	\$	513,174
Hold Harmless		0	_	0
Total State SEEK *	\$	3,982	\$	5,642,404
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	5,642,404
Less Capital Outlay			_	141,700
Net General Fund SEEK			\$	5,500,704

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,422,859
At Risk	261,767
Exceptional Child	481,666
Home & Hospital	10,436
Limited English Proficiency	2,204
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,596,000
Less Capital Outlay	141,700
Base Prorated Adjustment	0
SEEK State Amount	\$ 4,441,232



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$141,700.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 571 Warren County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:					
Assessment	\$	7,	,063,548,988	Prior Year End of Year AADA	12,771.700
Per Pupil Assessment		\$	553,063	Growth	0.000
91-92 State Per Pupil Funding		\$	2,431.00	Prior Year AADA Plus Growth	12,771.700
Transportation (Unprorated)		\$	7,901,182	At Risk	6,546.700
Maximum Tier I Rate			46.0	Prior Year December 1 Child Count	,
Levied Equivalent Rate			58.2	Low (Severe: Weight 2.35)	278
Base Year Levied Equivalent Rate			58.2	Moderate (Moderate: Weight 1.17)	813
Current year Levied Equivalent Rate			59.3	High (Speech: Weight 0.24)	585
Current Year Second Month Growth	%		0.000	Prior Year Home & Hospital	59.800
				Limited English Proficiency	1,300

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u> </u>	<u>Adjustment</u>	<u>Adjı</u>	usted State
FSPK	\$ 3,531,774	\$ 1,097,967	\$	0	\$	1,097,967
Original Growth	\$ 3,531,774	\$ 1,097,967	\$	0	\$	1,097,967
Equalized Growth	\$ 3,531,774					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 48,877,296
l	At Risk	294	3,758,133
l	Home & Hospital	17	222,875
l	Exceptional Child	523	6,677,771
l	Transportation	369	4,708,627
l	Limited English Proficiency	37	477,610
l	Calculated Base Funding	\$ 5,068	\$ 64,722,312
l	Less 30 Cent Local Effort	1,659	21,190,647
l	Calculated State Portion	\$ 3,408	\$ 43,531,665
l	Base Prorated Adjustment	0	0
7	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 3,408	\$ 43,531,665
l	State Tier I	189	2,415,954
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 189	\$ 2,415,954
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 3,598	\$ 45,947,619
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 45,947,619
l	Less Capital Outlay		1,277,170
l	Net General Fund SEEK		\$ 44,670,449
ı			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 48,877,296
At Risk	3,758,133
Exceptional Child	6,677,771
Home & Hospital	222,875
Limited English Proficiency	477,610
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	21,190,647
Less Capital Outlay	1,277,170
Base Prorated Adjustment	0
SEEK State Amount	\$ 37,545,868



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,277,170.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 575 Washington County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	603,424,647	Prior Year End of Year AADA	1,503.300
Per Pupil Assessment		\$ 401,400	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,729.00	Prior Year AADA Plus Growth	1,503.300
Transportation (Unprorated)		\$ 1,000,579	At Risk	875.000
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.4	Low (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate		65.4	Moderate (Moderate: Weight 1.17)	148
Current year Levied Equivalent Rate		65.6	High (Speech: Weight 0.24)	65
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	3.400
			Limited English Proficiency	45

NICKELS CALCULATION:			F	Prorated		
	<u>Local</u>	<u>State</u>	_	ustment	<u>Adju</u>	sted State
FSPK	\$ 301,712	\$ 243,234	\$	0	\$	243,234
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 301,712	\$ 243,234	\$	0	\$	243,234
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

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	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	5,753,129
l	At Risk		334		502,294
l	Home & Hospital		8		12,672
l	Exceptional Child		744		1,118,096
	Transportation		397		596,285
	Limited English Proficiency	_	11	_	16,533
	Calculated Base Funding	\$	5,321	\$	7,999,009
	Less 30 Cent Local Effort	_	1,204	_	1,810,274
	Calculated State Portion	\$	4,117	\$	6,188,735
	Base Prorated Adjustment		0		0
7	Prior Year Adjustment	_	0		0
	Adjusted State Portion	\$	4,117	\$	6,188,735
	State Tier I		374		562,616
	State Tier I Prorated Adjustment		0	_	0
	Adjusted Tier I	\$	374	\$	562,616
	Hold Harmless	_	0		0
	Total State SEEK *	\$	4,491	\$	6,751,351
	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	6,751,351
l	Less Capital Outlay			_	150,330
l	Net General Fund SEEK			\$	6,601,021
ı					

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 5,753,129
At Risk	502,294
Exceptional Child	1,118,096
Home & Hospital	12,672
Limited English Proficiency	16,533
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	1,810,274
Less Capital Outlay	150,330
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,442,120



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$150,330.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 581 Wayne County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	859,785,840	Prior Year End of Year AADA	3,013.675
Per Pupil Assessment		\$ 285,295	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,076.00	Prior Year AADA Plus Growth	3,013.675
Transportation (Unprorated)		\$ 2,131,174	At Risk	2,146.471
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.2	Low (Severe: Weight 2.35)	73
Base Year Levied Equivalent Rate		47.3	Moderate (Moderate: Weight 1.17)	302
Current year Levied Equivalent Rate		47.2	High (Speech: Weight 0.24)	89
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	21.426
			Limited English Proficiency	80

NICKELS CALCULATION:				Prorated		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 429,893	\$ 662,564	\$	0	\$	662,564
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

_			
	SEEK CALCULATION:	Per Pupil	<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$ 11,533,334
l	At Risk	409	1,232,182
l	Home & Hospital	26	79,855
l	Exceptional Child	694	2,090,499
l	Transportation	421	1,270,051
l	Limited English Proficiency	10	29,391
l	Calculated Base Funding	\$ 5,387	\$ 16,235,312
l	Less 30 Cent Local Effort	856	2,579,358
l	Calculated State Portion	\$ 4,531	\$ 13,655,954
l	Base Prorated Adjustment	0	0
ך ר	Prior Year Adjustment	0	0
l	Adjusted State Portion	\$ 4,531	\$ 13,655,954
l	State Tier I	516	1,555,322
l	State Tier I Prorated Adjustment	0	0
l	Adjusted Tier I	\$ 516	\$ 1,555,322
l	Hold Harmless	0	0
l	Total State SEEK *	\$ 5,047	\$ 15,211,276
l	4% Adjusted Assessment **		0
l			
l	Total State Funds		\$ 15,211,276
l	Less Capital Outlay		301,368
l	Net General Fund SEEK		\$ 14,909,908
١			

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 11,533,334
At Risk	1,232,182
Exceptional Child	2,090,499
Home & Hospital	79,855
Limited English Proficiency	29,391
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,579,358
Less Capital Outlay	301,368
Base Prorated Adjustment	0
SEEK State Amount	\$ 12,084,535



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$301,368.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 585 Webster County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	737,620,766	Prior Year End of Year AADA	1,837.120
Per Pupil Assessment		\$ 401,509	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,674.00	Prior Year AADA Plus Growth	1,837.120
Transportation (Unprorated)		\$ 1,035,011	At Risk	1,156.000
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	•
Levied Equivalent Rate		54.4	Low (Severe: Weight 2.35)	52
Base Year Levied Equivalent Rate		57.1	Moderate (Moderate: Weight 1.17)	157
Current year Levied Equivalent Rate		54.4	High (Speech: Weight 0.24)	95
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	8.431
			Limited English Proficiency	121

NICKELS CALCULATION:	Pr Local State Adju					Adiu	sted State
FSPK	\$ 368,810	\$	297,146	\$	0	<u></u> \$	297,146
Original Growth	\$ 0	\$	0	\$	0	\$	0
Equalized Growth	\$ 0						
Recallable	\$ 0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$	0	\$	0	\$	0
BRAC	\$ 0	\$	0	\$	0	\$	0
Category Five	\$ 0	\$	0	\$	0	\$	0

_				
	SEEK CALCULATION:	Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$ 3,827	\$	7,030,658
l	At Risk	361		663,602
l	Home & Hospital	17		31,422
l	Exceptional Child	685		1,257,897
l	Transportation	336		616,804
l	Limited English Proficiency	24		44,454
l	Calculated Base Funding	\$ 5,250	\$	9,644,837
l	Less 30 Cent Local Effort	1,205		2,212,862
l	Calculated State Portion	\$ 4,045	\$	7,431,975
l	Base Prorated Adjustment	0		0
1	Prior Year Adjustment	0		0
l	Adjusted State Portion	\$ 4,045	\$	7,431,975
l	State Tier I	367		673,511
l	State Tier I Prorated Adjustment	0		0
l	Adjusted Tier I	\$ 367	\$	673,511
l	Hold Harmless	0		0
l	Total State SEEK *	\$ 4,412	\$	8,105,486
l	4% Adjusted Assessment **			0
l			_	
l	Total State Funds		\$_	8,105,486
l	Less Capital Outlay		_	183,712
l	Net General Fund SEEK		\$	7,921,774
ı				

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	7,030,658
At Risk		663,602
Exceptional Child		1,257,897
Home & Hospital		31,422
Limited English Proficiency		44,454
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		2,212,862
Less Capital Outlay		183,712
Base Prorated Adjustment	_	0
SEEK State Amount	\$	6,631,459



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$183,712.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 586 West Point Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	34,586,239	Prior Year End of Year AADA	110.000
Per Pupil Assessment		\$ 314,420	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,330.00	Prior Year AADA Plus Growth	110.000
Transportation (Unprorated)		\$ 66,068	At Risk	78.000
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		99.6	Low (Severe: Weight 2.35)	1
Base Year Levied Equivalent Rate		106.2	Moderate (Moderate: Weight 1.17)	14
Current year Levied Equivalent Rate		99.6	High (Speech: Weight 0.24)	6
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	0

NICKELS CALCULATION:			P	rorated		
	Local	<u>State</u>	<u>-</u>	<u>ustment</u>	<u>Adjus</u>	sted State
FSPK	\$ 17,293	\$ 22,582	\$	0	\$	22,582
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	420,970
At Risk		407		44,776
Home & Hospital		0		0
Exceptional Child		702		77,191
Transportation		358		39,373
Limited English Proficiency	_	0	_	0
Calculated Base Funding	\$	5,294	\$	582,310
Less 30 Cent Local Effort	_	943	_	103,759
Calculated State Portion	\$	4,350	\$	478,551
Base Prorated Adjustment		0		0
Prior Year Adjustment		37	_	4,044
Adjusted State Portion	\$	4,387	\$	482,595
State Tier I		470		51,733
State Tier I Prorated Adjustment		0	_	0
Adjusted Tier I	\$	470	\$	51,733
Hold Harmless	_	0	_	0
Total State SEEK *	\$	4,858	\$	534,328
4% Adjusted Assessment **				0
			_	
Total State Funds			\$	534,328
Less Capital Outlay			_	11,000
Net General Fund SEEK			\$	523,328

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 420,970
At Risk	44,776
Exceptional Child	77,191
Home & Hospital	0
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	4,044
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	103,759
Less Capital Outlay	11,000
Base Prorated Adjustment	 0
SEEK State Amount	\$ 432,222



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$11,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 591 Whitley County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	783,861,998	Prior Year End of Year AADA	3,840.000
Per Pupil Assessment	\$	204,131	Growth	0.000
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	3,840.000
Transportation (Unprorated)	\$	2,676,384	At Risk	3,201.600
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.5	Low (Severe: Weight 2.35)	94
Base Year Levied Equivalent Rate		54.5	Moderate (Moderate: Weight 1.17)	476
Current year Levied Equivalent Rate		54.6	High (Speech: Weight 0.24)	171
Current Year Second Month Growth %	)	0.000	Prior Year Home & Hospital	44.500
			Limited English Proficiency	1

NICKELS CALCULATION:			ļ	Prorated		
	<u>Local</u>	<u>State</u>	Ad	<u>justment</u>	<u>Adj</u>	usted State
FSPK	\$ 391,931	\$ 1,000,069	\$	0	\$	1,000,069
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:	Per Pupil	<u>Total</u>
Guaranteed Base *	\$ 3,827	\$ 14,695,680
At Risk	479	1,837,878
Home & Hospital	43	165,852
Exceptional Child	816	3,133,777
Transportation	415	1,594,963
Limited English Proficiency	0	367
Calculated Base Funding	\$ 5,580	\$ 21,428,517
Less 30 Cent Local Effort	612	2,351,586
Calculated State Portion	\$ 4,968	\$ 19,076,931
Base Prorated Adjustment	0	0
Prior Year Adjustment	0	1,235
Adjusted State Portion	\$ 4,968	\$ 19,078,166
State Tier I	632	2,425,807
State Tier I Prorated Adjustment	0	0
Adjusted Tier I	\$ 632	\$ 2,425,807
Hold Harmless	0	0
Total State SEEK *	\$ 5,600	\$ 21,503,973
4% Adjusted Assessment **		0
Total State Funds		\$ 21,503,973
Less Capital Outlay		384,000
Net General Fund SEEK		\$ 21,119,973

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 14,695,680
At Risk	1,837,878
Exceptional Child	3,133,777
Home & Hospital	165,852
Limited English Proficiency	367
Hold Harmless	0
Prior Year Adjustment	1,235
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	2,351,586
Less Capital Outlay	384,000
Base Prorated Adjustment	0
SEEK State Amount	\$ 17,099,203

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500 Mero Street Frankfort, KY 40601

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





<sup>\*</sup> CAPITAL OUTLAY in the amount of \$384,000.00 is included in the total guaranteed base.

## **SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	169,546,434	Prior Year End of Year AADA	713.579
Per Pupil Assessment		\$ 237,600	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,754.00	Prior Year AADA Plus Growth	713.579
Transportation (Unprorated)		\$ 247,128	At Risk	510.449
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.4	Low (Severe: Weight 2.35)	15
Base Year Levied Equivalent Rate		58.4	Moderate (Moderate: Weight 1.17)	69
Current year Levied Equivalent Rate		61.4	High (Speech: Weight 0.24)	24
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.734
			Limited English Proficiency	5

NICKELS CALCULATION:			<u> </u>	Prorated_		
	<u>Local</u>	<u>State</u>	<u>Ad</u>	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 84,773	\$ 173,899	\$	0	\$	173,899
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>
Guaranteed Base *	\$	3,827	\$	2,730,867
At Risk		411		293,023
Home & Hospital		56		40,006
Exceptional Child		653		465,899
Transportation		206		147,273
Limited English Proficiency		3		1,837
Calculated Base Funding	\$	5,156	\$	3,678,905
Less 30 Cent Local Effort		713		508,639
Calculated State Portion	\$	4,443	\$	3,170,266
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		88
Adjusted State Portion	\$	4,443	\$	3,170,354
State Tier I		534		381,055
State Tier I Prorated Adjustment	_	0		0
Adjusted Tier I	\$	534	\$	381,055
Hold Harmless		0		0
Total State SEEK *	\$	4,977	\$	3,551,409
4% Adjusted Assessment **				0
Total State Funds			\$	3,551,409
Less Capital Outlay			_	71,358
Net General Fund SEEK			\$	3,480,051

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 2,730,867
At Risk	293,023
Exceptional Child	465,899
Home & Hospital	40,006
Limited English Proficiency	1,837
Hold Harmless	0
Prior Year Adjustment	88
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	508,639
Less Capital Outlay	71,358
Base Prorated Adjustment	0
SEEK State Amount	\$ 2,951,723

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$71,358.00 is included in the total guaranteed base.

# **SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	169,282,897	Prior Year End of Year AADA	813.000
Per Pupil Assessment		\$ 208,220	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,586.00	Prior Year AADA Plus Growth	813.000
Transportation (Unprorated)		\$ 303,715	At Risk	453.900
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		100.1	Low (Severe: Weight 2.35)	18
Base Year Levied Equivalent Rate		100.1	Moderate (Moderate: Weight 1.17)	57
Current year Levied Equivalent Rate		100.7	High (Speech: Weight 0.24)	25
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	1.600
			Limited English Proficiency	0

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>Ac</u>	<u>ljustment</u>	<u>Adju</u>	sted State
FSPK	\$ 84,641	\$ 210,071	\$	0	\$	210,071
Original Growth	\$ 84,641	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 84,641	\$ 210,071	\$	0	\$	210,071
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

CEEK CALCUL ATTON.			
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 3,111,351
At Risk		320	260,561
Home & Hospital		7	5,963
Exceptional Child		541	440,067
Transportation		223	180,996
Limited English Proficiency		0	 0
Calculated Base Funding	\$	4,919	\$ 3,998,938
Less 30 Cent Local Effort	_	625	 507,849
Calculated State Portion	\$	4,294	\$ 3,491,089
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	4,294	\$ 3,491,089
State Tier I		542	440,688
State Tier I Prorated Adjustment		0	 0
Adjusted Tier I	\$	542	\$ 440,688
Hold Harmless		0	0
Total State SEEK *	\$	4,836	\$ 3,931,777
4% Adjusted Assessment **			0
Total State Funds			\$ 3,931,777
Less Capital Outlay			81,300
Net General Fund SEEK			\$ 3,850,477

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 3,111,351
At Risk	260,561
Exceptional Child	440,067
Home & Hospital	5,963
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	507,849
Less Capital Outlay	81,300
Base Prorated Adjustment	 0
SEEK State Amount	\$ 3,228,793



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,300.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 595 Wolfe County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	240,418,460	Prior Year End of Year AADA	1,156.600
Per Pupil Assessment		\$ 207,867	Growth	0.000
91-92 State Per Pupil Funding		\$ 3,301.00	Prior Year AADA Plus Growth	1,156.600
Transportation (Unprorated)		\$ 805,249	At Risk	1,009.000
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count	•
Levied Equivalent Rate		48.2	Low (Severe: Weight 2.35)	44
Base Year Levied Equivalent Rate		48.4	Moderate (Moderate: Weight 1.17)	191
Current year Levied Equivalent Rate		48.2	High (Speech: Weight 0.24)	40
Current Year Second Month Growth	%	0.000	Prior Year Home & Hospital	10.000
			Limited English Proficiency	0

NICKELS CALCULATION:			ı	Prorated		
	<u>Local</u>	<u>State</u>	-	<u>justment</u>	<u>Adju</u>	sted State
FSPK	\$ 120,209	\$ 299,058	\$	0	\$	299,058
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil	<u>Total</u>
Guaranteed Base *	\$	3,827	\$ 4,426,308
At Risk		501	579,216
Home & Hospital		32	37,270
Exceptional Child		1,113	1,287,671
Transportation		415	479,880
Limited English Proficiency		0	0
Calculated Base Funding	\$	5,888	\$ 6,810,345
Less 30 Cent Local Effort		624	721,255
Calculated State Portion	\$	5,265	\$ 6,089,090
Base Prorated Adjustment		0	0
Prior Year Adjustment	_	0	 0
Adjusted State Portion	\$	5,265	\$ 6,089,090
State Tier I		660	763,472
State Tier I Prorated Adjustment	_	0	 0
Adjusted Tier I	\$	660	\$ 763,472
Hold Harmless		0	0
Total State SEEK *	\$	5,925	\$ 6,852,562
4% Adjusted Assessment **			0
Total State Funds			\$ 6,852,562
Less Capital Outlay			115,660
Net General Fund SEEK			\$ 6,736,902

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 4,426,308
At Risk	579,216
Exceptional Child	1,287,671
Home & Hospital	37,270
Limited English Proficiency	0
Hold Harmless	0
Prior Year Adjustment	0
SFSF **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	721,255
Less Capital Outlay	115,660
Base Prorated Adjustment	 0
SEEK State Amount	\$ 5,493,550



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$115,660.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

# **SEEK Calculations**

District: 601 Woodford County - School Year: 2013 - 2014

#### 2013 - 2014 Forecast

SEEK INPUTS:				
Assessment	\$	2,339,189,539	Prior Year End of Year AADA	3,610.000
Per Pupil Assessment		\$ 647,975	Growth	0.000
91-92 State Per Pupil Funding		\$ 2,166.00	Prior Year AADA Plus Growth	3,610.000
Transportation (Unprorated)		\$ 2,255,222	At Risk	1,435.000
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.8	Low (Severe: Weight 2.35)	55
Base Year Levied Equivalent Rate		61.8	Moderate (Moderate: Weight 1.17)	236
Current year Levied Equivalent Rate		63.8	High (Speech: Weight 0.24)	155
Current Year Second Month Growth	6	0.000	Prior Year Home & Hospital	8.000
			Limited English Proficiency	245

NICKELS CALCULATION:				<u>Prorated</u>		
	<u>Local</u>	<u>State</u>	<u>A</u>	<u>djustment</u>	<u>Adju</u>	sted State
FSPK	\$ 1,169,595	\$ 139,030	\$	0	\$	139,030
Original Growth	\$ 1,169,595	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 139,030	\$	0	\$	139,030
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

]	SEEK CALCULATION:		Per Pupil		<u>Total</u>
l	Guaranteed Base *	\$	3,827	\$	13,815,470
l	At Risk		228		823,762
l	Home & Hospital		8		29,816
l	Exceptional Child		469		1,693,715
l	Transportation		372		1,343,971
l	Limited English Proficiency		25		90,011
l	Calculated Base Funding	\$	4,930	\$	17,796,745
l	Less 30 Cent Local Effort	_	1,944		7,017,569
l	Calculated State Portion	\$	2,986	\$	10,779,176
l	Base Prorated Adjustment		0		0
1	Prior Year Adjustment	_	0	_	0
l	Adjusted State Portion	\$	2,986	\$	10,779,176
l	State Tier I		83		298,135
l	State Tier I Prorated Adjustment		0	_	0
l	Adjusted Tier I	\$	83	\$	298,135
l	Hold Harmless		0		0
l	Total State SEEK *	\$	3,069	\$	11,077,311
l	4% Adjusted Assessment **				0
l				_	
l	Total State Funds			\$	11,077,311
l	Less Capital Outlay				361,000
١	Net General Fund SEEK			\$	10,716,311
١					

SEEK STATE CALCULATION:		<u>Total</u>
Guaranteed Base *	\$	13,815,470
At Risk		823,762
Exceptional Child		1,693,715
Home & Hospital		29,816
Limited English Proficiency		90,011
Hold Harmless		0
Prior Year Adjustment		0
SFSF **		0
January Growth **		0
4% Adjusted Assessment **		0
Negative Payment		0
Less 30 Cent Local Effort		7,017,569
Less Capital Outlay		361,000
Base Prorated Adjustment	_	0
SEEK State Amount	\$	9,074,205



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$361,000.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.